

15. Signed for the Principal Recipient by its Authorized Representative	
_____	Date _____
Dr. Victor Volovei Director, Project Coordination Unit Ministry of Health of the Republic of Moldova	
16. Signed for the Global Fund by its Authorized Representative	
_____	Date _____
Prof. Richard G. A. Feachem Executive Director	
17. Acknowledged by the Chair <i>[or alternate]</i> of the Country Coordinating Mechanism <i>[Distinct constituency from that of the Principal Recipient]</i>	
_____	Date _____
Dr. Andrei Gherman Minister of Health of the Republic of Moldova Vice-Chair of the Country Coordinating Mechanism	
18. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism <i>[Distinct constituency from that of the Principal Recipient and the organization identified in block 17]</i>	
_____	Date _____
Viorel Soltan M.D. Director Public Health Programme. Open Society Institute	
19. Entry into Force: This Agreement, prepared in two originals, shall enter into force on the date of its signature by both the Principal Recipient and the Global Fund, acting through their duly Authorized Representatives identified in blocks 15 and 16 above.	

Standard Terms and Conditions

Article 1. PURPOSE OF AGREEMENT

This Agreement between the Global Fund to Fight AIDS, Tuberculosis and Malaria, a non-profit foundation established under the laws of Switzerland (sometimes hereinafter, the “Global Fund”) and the Principal Recipient identified on the face sheet of this Agreement defines the terms and conditions under which the Global Fund will provide funding to the Principal Recipient to implement or oversee the implementation of the Program whose title is set forth in block 1B of the face sheet of this Agreement (the “Program”) for the country specified in block 1A of the face sheet of this Agreement (“Host Country”).

Article 2. THE PROGRAM

a. The Program is further described in Annex A of this Agreement, the “Program Implementation Abstract.”

b. The Global Fund and the Principal Recipient may by agreement in writing from time to time modify Annex A of this Agreement during the implementation of the Program.

c. Annex B sets forth, for reference, the proposal on which the Program is based, but does not, by itself, establish commitments by either the Global Fund or the Principal Recipient. To the extent Annex B is inconsistent with any other part of this Agreement, such other part of this Agreement shall govern.

Article 3. FISCAL TERMS

a. The Global Fund hereby grants to the Principal Recipient an amount not to exceed that stated in block 7 of the face sheet of this Agreement (the “Grant”), which shall be made available to the Principal Recipient under the terms of this Agreement. The Global Fund makes the Grant to the Principal Recipient in response to the Country Coordinating Mechanism’s request for financial assistance.

b. Any interest or other earnings on funds disbursed by the Global Fund to the Principal Recipient under this Agreement shall be used for Program purposes, unless the Global Fund agrees otherwise in writing.

c. Total Global Fund funding for the Program is limited to the Grant. Each disbursement of Grant funds shall be subject to the availability of funds to the Global Fund for such purpose at the time of the disbursement. Unless the Global Fund agrees otherwise in writing, the Grant may be used for Program expenditures beginning from the “Program Starting Date” (specified in block 4 of the face sheet of this Agreement). If the Principal Recipient chooses to continue Program activities after the Global Fund funding

has been exhausted, the Principal Recipient understands that the Global Fund makes no commitment beyond the amounts available under the terms of this Agreement.

d. The Global Fund and the Principal Recipient estimate that the proposal described in Annex B, as designed and if fully funded and implemented, will be completed by the “Proposal Completion Date” (specified in block 6 of the face sheet of this Agreement). The Program shall be subject to an interim assessment on the basis of which the Principal Recipient will prepare and submit to the Global Fund an interim assessment report in accordance with clause F.2.c below. Unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the “Program Ending Date” (specified in block 5 of the face sheet of this Agreement) if the Global Fund determines in its sole discretion that satisfactory progress has not been made in implementing the Program before the Program Ending Date or that funds are not available for such disbursement.

e. Conditions Precedent to Disbursement.

(1) Annex A, the Program Implementation Abstract, may state conditions precedent to first disbursement of funds under the Grant or conditions precedent to disbursement of Grant funds for a particular purpose, in excess of a specified amount or after a certain time. Unless the Global Fund and the Principal Recipient agree otherwise in writing, the Principal Recipient must satisfy the stated conditions, in form and substance satisfactory to the Global Fund, before the Global Fund will authorize disbursement of the relevant funds.

(2) The terminal dates for meeting the conditions specified in Annex A are the dates specified in blocks 6A, 6B and 6C of the face sheet of this Agreement, as indicated for the particular conditions. If the conditions precedent have not been met by the stated terminal date, the Global Fund, at any time, may terminate this Agreement by written notice to the Principal Recipient.

(3) Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient will furnish to the Global Fund all items required to satisfy the conditions precedent to disbursement stated in Annex A and shall ensure that members of the Country Coordinating Mechanism receive copies of the items. The Global Fund will promptly notify the Principal Recipient when the Global Fund has determined that a condition precedent has been met.

Article 4. TAXES AND DUTIES

a. This Agreement and the assistance financed hereunder shall be free from any customs duties, tariffs, import taxes, or other similar levies and taxes (including value-added tax) imposed under laws in effect in the Host Country.

b. If a tax or duty has been levied and paid contrary to the provisions of this section, the Global Fund may, in its discretion, (1) require the Principal Recipient to

refund to the Global Fund or to others as the Global Fund may direct the amount of such tax with funds other than those provided under this Agreement, or (2) offset the amount of such tax from amounts to be disbursed under this or any other agreement between the Parties.

c. In the event of a disagreement about the application of an exemption under this section, the Global Fund and the Principal Recipient agree to promptly meet and resolve such matters, guided by the principle that the assistance furnished by the Global Fund is intended to be free from taxation, so that all of the assistance furnished by the Global Fund will contribute directly to the treatment and prevention of disease in the Host Country.

Article 5. THE TRUSTEE

The Global Fund and the International Bank for Reconstruction and Development (the "World Bank") have entered into an agreement as of May 31, 2002, by which the World Bank has agreed to establish the "Trust Fund for the Global Fund to Fight AIDS, Tuberculosis and Malaria" (the "Trust Fund") and to serve as the trustee of the Trust Fund (the "Trustee"). Grant funds made available to the Principal Recipient will be disbursed from the Trust Fund.

Article 6. DISBURSEMENTS

a. Approximately every three months, the Principal Recipient shall submit to the Global Fund requests for disbursements of funds from the Grant, in form and substance satisfactory to the Global Fund. Requests for disbursement shall be signed by the person or persons authorized by the Principal Recipient to do so. Upon the Global Fund's approval of a request for disbursement, the Global Fund will advise the Trustee to transfer the amount approved by the Global Fund into the account specified in block 9 of the face sheet of this Agreement.

b. The amount approved for disbursement will be based on achievement of Program results and the expected cash flow needs of the Principal Recipient. The Global Fund, at any time, may approve for disbursement an amount less than the disbursement request if the Global Fund concludes that the full disbursement request is not justified.

c. Each disbursement under the Grant is subject to the availability of funds to the Global Fund for such disbursement.

Article 7. AUDITS AND RECORDS

a. Books and Records of the Principal Recipient. The Principal Recipient shall maintain accounting books, records, documents and other evidence relating to the Agreement, adequate to show, without limitation, all costs incurred by the Principal Recipient under the Agreement and the overall progress toward completion of the Program ("Agreement books and records"). The Principal Recipient shall maintain

Agreement books and records in accordance with generally accepted accounting standards acceptable in the Host Country or in accordance with other accounting standards that the Global Fund and the Principle Recipient have agreed to in writing in advance. Agreement books and records shall be maintained for at least three years after the date of last disbursement under this Agreement or for such longer period, if any, required to resolve any claims or audit findings.

b. **Principal Recipient Audits.** The Principal Recipient shall have annual financial audits conducted of Program expenditures, except as the Parties may otherwise agree in writing. With the concurrence of the Global Fund, the Principal Recipient shall select an independent auditor acceptable to the Global Fund, and the audits shall be performed in accordance with terms of reference acceptable to the Global Fund.

c. **Sub-recipient Audits.** The Principal Recipient shall ensure the audit of the expenditures of Sub-recipients in accordance with the plan approved by the Global Fund for such audits, unless the Parties agree otherwise in writing.

d. **Audit Reports.** The Principal Recipient shall furnish or cause to be furnished to the Global Fund an audit report for each audit arranged for by the Principal Recipient in accordance with this Article within six months after the end of the period under audit.

e. **Audit by the Global Fund.** The Global Fund reserves the right, on its own or through any third party appointed by it, to perform the audits required under this Agreement utilizing Grant funds or other resources available for this purpose, to conduct a financial review, or otherwise to ensure the accountability of Grant funds.

f. **Opportunity to Inspect.** The Principal Recipient shall afford authorized representatives of the Global Fund, its agents or any third party of which the Global Fund notifies the Principal Recipient, the opportunity at all reasonable times to inspect activities financed by the Grant, the utilization of goods and services financed by the Grant, and Agreement books and records.

g. **Notification.** The Principal Recipient shall notify the Global Fund promptly in writing of any audits of activities financed by this Agreement initiated by or at the request of an audit authority of the Government of the Host Country or of any other entity.

Article 8. REFUNDS

a. In the case of any disbursement of the Grant that is not made or used in accordance with this Agreement, or that finances goods or services that are not used in accordance with this Agreement, the Global Fund, notwithstanding the availability or exercise of any other remedies under this Agreement, may require the Principal Recipient to refund the amount of such disbursement in United States dollars to the Global Fund within sixty (60) days after the Principal Recipient receives the Global Fund's request for a refund.

b. If the Principal Recipient's failure to comply with any of its obligations under this Agreement has the result that goods or services financed or supported by the Grant are not used in accordance with this Agreement, the Global Fund may require the Principal Recipient to refund all or any part of the amount of the disbursements under this Agreement for or in connection with such goods or services in United States dollars to the Global Fund within sixty (60) days after receipt of a request therefor.

c. The right under paragraphs (a) or (b) of this Article to require a refund of a disbursement will continue, notwithstanding any other provision of this Agreement, for three years from the date of the last disbursement under this Agreement.

Article 9. ADDITIONALITY

In accordance with the criteria governing the selection and award of this Grant, the Global Fund has awarded the Grant to the Principal Recipient on the condition that the Grant is in addition to the normal and expected resources that the Host Country usually receives or budgets from external or domestic sources. In the event such other resources are reduced to an extent that it appears, in the sole judgment of the Global Fund, that the Grant is being used to substitute for such other resources, the Global Fund may terminate this Agreement in whole or in part under Article 21 of this Agreement.

Article 10. PROGRAM COOPERATION AND COORDINATION

a. The Country Coordinating Mechanism

(1) The Principal Recipient hereby acknowledges that

(a) the Country Coordinating Mechanism (of which the Principal Recipient is a part) is the group that coordinates the submission of proposals to the Global Fund from the Host Country and monitors the implementation of activities under approved programs;

(b) the Country Coordinating Mechanism functions as a forum to promote true partnership development and participation of multiple constituencies, including Host Country governmental entities, donors, nongovernmental organizations, faith-based organizations and the private sector;

(c) the Country Coordinating Mechanism should encourage multisectoral program approaches and ensure linkages and consistency between Global Fund assistance and other development and health assistance programs, including but not limited to multilateral loans, bilateral grants, Poverty Reduction Strategy Programs, and sector-wide assistance programs; and

(d) the Country Coordinating Mechanism should encourage its partners to mobilize broadly to fight diseases of poverty, to seek increased financial

resources and technical assistance for that purpose, and to ensure the sustainability of local programs, including those supported by the Global Fund.

(2) The Principal Recipient will cooperate with the Country Coordinating Mechanism and the Global Fund to assure that the purpose of this Agreement will be accomplished. To this end, the Principal Recipient and the Global Fund, at the request of either or of the Country Coordinating Mechanism, will exchange views on the progress of the Program, the performance of obligations under this Agreement, and the performance of any consultants, contractors, or suppliers engaged in the Program, and other matters relating to the Program.

(3) The Principal Recipient shall actively assist the Country Coordinating Mechanism to meet regularly to discuss plans, share information and communicate on Global Fund issues. The Principal Recipient shall keep the Country Coordinating Mechanism continuously informed about the Program and the Principal Recipient's management thereof and shall furnish to the Country Coordinating Mechanism such reports and information as the Country Coordinating Mechanism may reasonably request. The Principal Recipient understands that the Global Fund may, in its discretion, share information with the Country Coordinating Mechanism.

(4) The Principal Recipient shall coordinate its activities with the activities of related or substantially similar programs in the Host Country.

(5) The Global Fund will specify in Implementation Letters additional responsibilities of the Principal Recipient with respect to the Country Coordinating Mechanism.

b. Sub-recipients

(1) From time to time, the Principal Recipient may, under this Agreement, provide funding to other entities to carry out activities contemplated under the Program ("Sub-recipients"). The Principal Recipient will be responsible for all resources it receives and for the results it and Sub-recipients (if any) are to accomplish. The Principal Recipient shall ensure that all agreements with Sub-recipients are in compliance with this Agreement. The Principal Recipient shall furnish the Global Fund a copy of the form or forms of agreement, acceptable to the Global Fund, that the Principal Recipient will use with Sub-recipients.

(2) The Principal Recipient's accountability and reporting shall encompass the funds disbursed to all Sub-recipients and to the activities Sub-recipients carry out using Program funds. The Principal Recipient shall have systems in place, acceptable to the Global Fund, to assess the capacity of Sub-recipients, monitor their performance, and assure regular reporting from them in accordance with this Agreement. The Principal Recipient shall comply with such systems to assess Sub-recipients and supervise and monitor their activities and reporting under the Program.

(3) With respect to Sub-recipients or other third parties that enter into agreements with the Principal Recipient, the Principal Recipient shall remain solely responsible for the actions of such Sub-recipients or other third parties and shall not, under any circumstances, engage the responsibility of the Global Fund.

c. Other Principal Recipients

In addition to the Principal Recipient, the Global Fund may from time to time award grants to other entities, as possibly proposed by the Country Coordinating Mechanism, to implement programs in the Host Country. The Principal Recipient will cooperate as appropriate with such other entities to realize the benefits of all programs financed by the Global Fund.

d. The LFA

(1) The Global Fund has entrusted an entity, as indicated in block 11 of the face sheet of this Agreement (the "LFA"), to assist the Global Fund in its oversight role during the implementation of the Program.

(2) The Principal Recipient agrees to cooperate fully to permit the LFA to carry out its functions. To this end, the Principal Recipient shall, inter alia, do the following:

- (a) submit all reports, disbursement requests and other communications required under this Agreement to the Global Fund through the LFA;
- (b) submit copies of all audit reports to the LFA;
- (c) permit the LFA to perform ad hoc site visits at the times and places decided by the LFA;
- (d) allow the LFA to review books and records relating to the Program at the times and places decided by the LFA;
- (e) cooperate with the LFA to identify additional training and capacity building that the Principal Recipient may need to implement the Program; and
- (f) cooperate with the LFA in other ways that the Global Fund may specify in writing.

(3) For purposes of this Agreement, the principal representative of the LFA shall be the person named or acting in the position identified in block 11 of the face sheet of this Agreement, unless the Global Fund notifies the Principal Recipient otherwise in writing.

(4) The LFA may not amend or otherwise modify the terms of this Agreement.

Article 11. COMMUNICATIONS

Any notice, request, document, report, or other communication submitted by either the Principal Recipient or the Global Fund, unless this Agreement expressly provides otherwise or the Global Fund and the Principal Recipient agree otherwise in writing, will be sent to the other party's Authorized Representative (noted in block 15 or 16 of the face sheet of this Agreement) or Additional Representative (noted in block 12 or 13 of the face sheet of this Agreement). In the case of communications to the Global Fund through the Local Fund, the Principal Recipient shall submit such communications to the person identified in block 11 of the face sheet of this Agreement. All communications under this Agreement will be in English, unless the Parties agree otherwise in writing.

Article 12. IMPLEMENTATION LETTERS

To assist the Principal Recipient in the implementation of this Agreement, the Global Fund will from time to time issue Implementation Letters that will furnish additional information and guidance about matters stated in this Agreement. In addition, the Global Fund and the Principal Recipient may from time to time issue jointly signed Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

Article 13. REPORTS

a. Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient shall furnish to the Global Fund the reports specified in paragraph 2 below at the interval indicated or such other interval as the Global Fund may specify in writing. The reports shall cover all funds and activities financed under the Grant. In addition, the Principal Recipient shall furnish to the Global Fund such other information and reports at such times as the Global Fund may request. The Global Fund will from time to time specify in Implementation Letters the guidelines for the contents and formats of the reports. The Principal Recipient shall furnish to the Country Coordinating Mechanism a copy of all reports the Principal Recipient submits to the Global Fund.

b. Required Reports

(1) Quarterly Reports

Not later than 45 days after the close of each quarter of the Principal Recipient's fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the quarter in question and cumulatively from the beginning of the Program until the end of the reporting period, using the line items set forth in the

Program budget in Annex A; and (ii) a description of progress towards achieving the agreed-upon results set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.

(2) Annual Reports

Not later than 45 days after the close of each fiscal year of the Principal Recipient, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, an annual financial and programmatic monitoring report (in addition to the quarterly reports) covering the preceding fiscal year.

(3) Interim Assessment Report

Not later than 45 days before the Program Ending Date, the Principal Recipient shall prepare and submit to the Global Fund, in form and substance satisfactory to the Global Fund, an interim assessment report on Program activities to the date of the report.

Article 14. MONITORING

Not later than 90 days after this Agreement enters into force, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a detailed plan for monitoring the Program. The Global Fund will specify in Implementation Letters the guidelines for the plan.

Article 15. EVALUATION

The Global Fund, in its discretion, may conduct an independent evaluation of the Program. If so, the Global Fund will specify, in consultation with the Principal Recipient and the Country Coordinating Mechanism, the terms of reference for the evaluation and an appropriate schedule for conducting it. The Principal Recipient shall require all Sub-recipients to cooperate fully in the execution of the evaluation.

Article 16. DISSEMINATION OF INFORMATION

Either party to this Agreement may make the information derived from the implementation of this Program available to the domestic and international community, consistent with the rights of individuals to privacy, the property rights of persons in trade secrets and confidential commercial or financial information. The Global Fund reserves the right to freely publish or disseminate information derived from the implementation of this Program.

Article 17. CONTRACTS FOR GOODS AND SERVICES.

a. Unless the Global Fund agrees otherwise in writing,

1. The Principal Recipient shall disclose to the Global Fund the policies and practices that it will use to contract for goods and services under this Agreement. At a minimum, such policies and practices shall conform to the requirements (a) through (e) listed below.

(a) Contracts shall be awarded, to the extent practical, on a competitive basis.

(b) Solicitations for goods and services shall be based upon a clear and accurate description of the goods or services to be acquired.

(c) Contracts shall be awarded only to responsible contractors that possess the potential ability to successfully perform the contracts.

(d) No more than a reasonable price (as determined, for example, by a comparison of price quotations and market prices) shall be paid to obtain goods and services.

(e) The Principal Recipient shall maintain records regarding the receipt and use of goods and services acquired under the Agreement by the Principal Recipient, the nature and extent of solicitations of prospective suppliers of goods and services acquired by the Principal Recipient, and the basis of award of Principal Recipient contracts and orders.

2. Title to goods or other property financed by the Global Fund under this Agreement shall be in the name of the Principal Recipient or a Sub-recipient or other entity approved by the Principal Recipient.

b. From time to time, the Global Fund may issue Implementation Letters to further advise the Principal Recipient regarding policies applicable to the contracts for goods (including pharmaceutical products) and services using Grant funds.

c. Due to the complexity and significant risks of the procurement of public health products, no Grant funds may be used to finance such procurement until the Global Fund has approved an assessment of the Principal Recipient's capability to manage such procurement, unless the Global Fund agrees otherwise in writing.

Article 18. PHARMACEUTICAL AND OTHER HEALTH PRODUCTS

As used in this Agreement, the terms "medicines," "multisource pharmaceutical product," and "pharmaceutical products" have the meanings used by the World Health

Organization in the “Glossary” of its “Marketing Authorization of Pharmaceutical Products with Special Reference to Multisource (Generic) Products: A Manual for Drug Regulatory Authorities.” The term “health products” includes pharmaceutical products, diagnostic technologies and supplies, bed nets, insecticides, aerial sprays against mosquitoes, other products for prevention (e.g., condoms), or laboratory equipment and supportive products (e.g., microscopes and reagents). When Sub-recipients (instead of or in addition to the Principal Recipient) carry out procurement activities governed by this section, the Principal Recipient shall perform the functions applicable to the Principal Recipient under this section or ensure that Sub-recipients perform them.

a. List of medicines to be procured

Unless the Global Fund agrees otherwise in writing, the Grant funds must not be used to procure medicines that do not appear in current standard treatment guidelines or essential medicines lists of the World Health Organization, the Host Country government, or the Recipient or Sub-recipient. The relevant standard treatment guidelines or essential medicines lists for the Program must be agreed upon in writing by the Global Fund and the Principal Recipient before medicines may be purchased under this Agreement.

b. Plans for the procurement of medicines and diagnostic technologies and supplies

The Grant must not be used to finance the procurement of medicines unless the Principal Recipient submits to the Global Fund, in form and substance satisfactory to the Global Fund, a plan to procure and use diagnostic technologies and supplies and other major categories of supplies related to the provision of the medicines.

c. Forecasting and Inventory Management

The Principal Recipient must systematically and regularly update forecasts of the quantities of pharmaceutical and other health products needed for the Program. Initial forecasts for new activities must be based on morbidity, adjusting the potential demand in light of realistic estimates of the anticipated capacity to deliver services. Forecasts for ongoing activities must be based on consumption.

The Principal Recipient must monitor forecasts and regularly compare estimated needs for pharmaceutical and other health products under the Program with actual consumption of such products. The Principal Recipient must report this information to the Global Fund.

The Principal Recipient must develop a plan and information system to minimize the risk that products will be out of stock. Not less frequently than semi-annually, the Principal Recipient must report to the Global Fund how often products are out of stock. The Principal Recipient must establish (or ensure the establishment of) product-specific levels of local buffer stocks and closely monitor them.

d. Procurement responsibilities

Where the Global Fund has determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient will be responsible for all procurement under the Agreement, and at its discretion, may use, or permit its Sub-recipients to use, contracted local, regional or international procurement agents to conduct procurements. Otherwise, the Principal Recipient must use established regional or international procurement agents or other mechanisms acceptable to the Global Fund.

In all cases, the Principal Recipient is encouraged to use, or cause Sub-recipients to use, capable regional and global procurement services wherever pooling of demand lowers prices for products of assured quality.

e. Procurement practices

The Principal Recipient must ensure that the procurement of pharmaceutical products under the Agreement adheres to the Interagency Operational Principles for Good Pharmaceutical Procurement, unless, in cases where actual practices differ from the Interagency Operational Principles for Good Pharmaceutical Procurement, the Principal Recipient demonstrates, in form and substance satisfactory to the Global Fund, a comparable system of competitive procurement by a group of pre-qualified suppliers, transparency and accountability to their practices, and the application of necessary quality assurance mechanisms.

f. Lowest possible price

The Principal Recipient must use good procurement practices, including competitive purchasing from qualified manufacturers and suppliers, as outlined in item 8 above, to attain the lowest price of products, consistent with quality assurance.

g. Compliance with Quality Standards

Pharmaceutical products may be financed under the Agreement only if the quality standards of such pharmaceutical products can be assured. For multisource, off-patent products with available dosage from published pharmacopoeial quality standards, the Principal Recipient may verify compliance with applicable standards in accordance with existing national procedures of the Host Country.

Any single- or limited-source pharmaceutical product (that is, a pharmaceutical product for which there are not publicly available quality assurance standards, analytic methods, and reference standards) must

(1) be acceptable under the United Nations Pilot Procurement Quality and Sourcing Project initiated by the World Health Organization;

(2) have been authorized for use by the regulatory authority of

(a) a member of the Pharmaceutical Inspection Convention or an entity participating in the Pharmaceutical Inspection Co-operation Scheme or

(b) a member of the International Conference on Harmonisation of Technical Requirements for the Registration of Pharmaceuticals for Human Use; or

(3) until December 31, 2004, have been authorized by the National Drug Regulatory Authority.

After December 31, 2004, all single- or limited-source pharmaceutical products must meet the requirements of either (a) or (b) in the preceding sentence. In all cases, pharmaceutical products financed under the Agreement must satisfy quality standards prescribed from time to time by the Global Fund.

h. National Drug Registration (must comply with local requirements, if any)

If pharmaceutical products intended for use under the Program require approval by the cognizant national drug regulatory authority in the Host Country (the “National Drug Regulatory Authority”), such pharmaceutical products may be financed under the Agreement only if they have been granted such approval.

i. Monitoring Supplier Performance

The Principal Recipient must monitor the performance of suppliers with respect to the quality of the goods and services they supply and must submit the information gathered to the Global Fund electronically for publication over the Internet through a mechanism to be established or specified by the Global Fund.

j. Monitoring Product Quality

The Principal Recipient must systematically ensure that random samples of pharmaceutical products financed under the Agreement are tested for compliance with applicable quality standards. The Global Fund will furnish additional guidance on this matter at a future date. However, in any event, the Principal Recipient must have appropriate monitoring systems in place that are acceptable to the Global Fund or provide for the use of international procurement agencies acceptable to the Global Fund.

k. Supply Chain

With regard to the supply chain for pharmaceutical and other health products financed under the Program, the Principal Recipient must seek to ensure optimal reliability, efficiency and security.

l. Avoidance of Diversion

The Principal Recipient must implement and ensure that Sub-recipients implement procedures that will avoid the diversion of Program-financed health products from their intended and agreed-upon purpose. The procedures should include the establishment and maintenance of reliable inventory management, first-in first-out stock control systems, internal audit systems, and good governance structures to ensure the sound operation of these systems.

m. Adherence to Treatment Protocols, Drug Resistance and Adverse Effects

The Principal Recipient must implement mechanisms to

- (1) encourage patients to adhere to their prescribed treatments (which mechanisms must include but not be limited to fixed-dose combinations, once-a-day formulations, blister packs, and peer education and support);
- (2) monitor and contain drug resistance; and
- (3) monitor adverse drug reactions according to existing international guidelines.

To help limit resistance to second-line tuberculosis drugs and to be consistent with the policies of other international funding sources, all procurement of medicines to treat multi-drug resistant tuberculosis financed under the Agreement must be conducted through the Green Light Committee of the Global Stop TB Partnership.

Article 19. UTILIZATION OF GOODS AND SERVICES

All goods and services financed with Grant funds will, unless otherwise agreed in writing by the Global Fund, be devoted to the Program until the completion or termination of this Agreement, and thereafter may only be used to further the objectives of this Agreement or as the Global Fund may direct in Implementation Letters.

Article 20. EFFECTIVE PERIOD AND AMENDMENT

No modification of this Agreement shall be valid unless in writing and signed by an authorized representative of the Global Fund and the Principal Recipient. Any change to the terms of this Agreement as set forth in blocks 1 through 13 of the face sheet of this Agreement shall be reflected in and accompanied by the execution of an amended face sheet. In the case of blocks 1A and 1B, blocks 4 through 8 and block 10, the amended face sheet must be formally agreed in writing by both the Global Fund and the Principal Recipient. Modifications of blocks 9 and 12 may be issued by the Global Fund based upon notification from the Principal Recipient. Modifications of blocks 2, 11 and 13 may be issued by the Global Fund in its discretion. The Global Fund may modify block 3 to reflect agreed changes to the Agreement (in Annex A, for example).

Article 21. TERMINATION; SUSPENSION

a. The Global Fund may terminate this Agreement in whole or in part upon giving the Principal Recipient thirty days written notice. The Global Fund may suspend this Agreement in whole or in part upon giving the Principal Recipient written notice. Any portion of this Agreement that is not terminated or suspended shall remain in full force and effect.

b. In addition, upon full or partial termination or suspension of this Agreement, the Global Fund may, at the Global Fund's expense, direct that title to goods financed under the Grant, be transferred to the Global Fund if the goods are in a deliverable state.

Article 22. NOVATION; TRANSFER OF PRINCIPAL RECIPIENT

RESPONSIBILITIES UNDER THIS AGREEMENT

If at any time, either the Principal Recipient or the Global Fund concludes that the Principal Recipient is not able to perform the role of Principal Recipient and to carry out its responsibilities under this Agreement or if, for whatever reason, the Parties wish to transfer some or all of the responsibilities of the Principal Recipient to another entity that is able and willing to accept those responsibilities, then the Parties may agree that the other entity ("New Principal Recipient"), may be substituted for the Principal Recipient in this Agreement. The substitution shall occur on such terms and conditions as the Global Fund and the New Principal Recipient agree, in consultation with the Country Coordinating Mechanism. The Principal Recipient hereby agrees to cooperate fully to make the transfer as smooth as possible.

Article 23. NONWAIVER OF REMEDIES.

No delay in exercising any right or remedy under this Agreement will be construed as a waiver of such right or remedy.

Article 24. SUCCESSORS AND ASSIGNEES

This Agreement shall be binding on the successors and assignees of the Principal Recipient and the Agreement shall be deemed to include the Principal Recipient's successors and assignees. However, nothing in this Agreement shall permit any assignment without the prior written approval of the Global Fund.

Article 25. LIMITS OF GLOBAL FUND LIABILITY

a. The Global Fund shall be responsible only for performing the obligations specifically set forth in this Agreement. Except for those obligations, the Global Fund shall have no liability to the Country Coordinating Mechanism, the Principal Recipient,

Sub-recipients or any other person or entity as a result of this Agreement or the implementation of the Program. Any financial or other liability that may arise as a result of the implementation of the Program shall be the responsibility of the Principal Recipient and Sub-recipients.

b. The Principal Recipient undertakes the Program on its own behalf and not on behalf of the Global Fund. This Agreement and the Grant shall in no way be construed as creating the relationship of principal and agent, of partnership in law or of joint venture as between the Global Fund and the Principal Recipient or any other person involved in the Program. The Global Fund assumes no liability for any loss or damage to any person or property arising from the Program.

Article 26. ARBITRATION

a. Any dispute between the Global Fund and the Principal Recipient arising out of or relating to this Agreement that is not settled amicably shall be submitted to arbitration at the request of either the Global Fund or the Principal Recipient. The arbitration shall be conducted in accordance with UNCITRAL Arbitration Rules as at present in force. The Global Fund and the Principal Recipient agree to be bound by the arbitration award rendered in accordance with such arbitration, as the final adjudication of any such dispute, controversy, or claim. The place of arbitration shall be Geneva, Switzerland.

b. For any dispute for which the amount at issue is 100,000 United States dollars or less, there shall be one arbitrator.

c. For any dispute for which the amount at issue is greater than 100,000 United States dollars, there shall be three arbitrators appointed as follows: The Global Fund and the Principal Recipient shall each appoint one arbitrator, and the two arbitrators so appointed shall jointly appoint a third who shall be the chairperson.

Article 27. CONFLICTS OF INTEREST; ANTI-CORRUPTION

a. The Principal Recipient shall maintain standards of conduct that shall govern the performance of persons affiliated with the Principal Recipient (for example, directors, officers, employees, or agents) engaged in the award and administration of contracts, grants, or other benefits using Grant funds. No person affiliated with the Principal Recipient shall participate in the selection, award or administration of a contract, grant or other benefit or transaction funded by the Grant, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest. Nor shall any person affiliated with the Principal Recipient participate in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment. Persons affiliated with the Principal Recipient shall not solicit gratuities, favors or gifts from contractors or potential contractors.

b. If the Principal Recipient has knowledge or becomes aware of any actual, apparent or potential conflict between the financial interests of any person affiliated with the Principal Recipient, the Country Coordinating Mechanism, the LFA, or the Global Fund and that person's duties with respect to the implementation of the Program, the Principal Recipient shall immediately disclose the actual, apparent or potential conflict of interest directly to the Global Fund.

c. The Parties shall neither offer a third person nor seek, accept or be promised directly or indirectly for themselves or for another person or entity any gift or benefit that would or could be construed as an illegal or corrupt practice.

Annex A

Annex A

Program Implementation Abstract

<i>Country</i>	: Moldova
<i>Original Proposal Name</i>	: “Support to the National Programme for Prevention and Control of HIV/AIDS and STI’s and to the National Programme for Control of TB in Moldova”
<i>Original Proposal Number</i>	:
<i>Grant Program Title</i>	: “Support to the National Programme for Prevention and Control of HIV/AIDS and STI’s and to the National Programme for Control of TB in Moldova”
<i>Grant Program Number</i>	: MOL-102-G01-C-00
<i>Disease</i>	: TB/AIDS
<i>Principal Recipient</i>	: Country Coordination Mechanism

Program Description

Summary: The proposed project would contribute to preventing new cases of HIV/AIDS and TB, improving treatment protocols and reducing the expected mortality from these diseases. The project generates substantial benefits from: (i) averted productivity losses associated with a reduction in the burden of HIV/AIDS and TB, (ii) savings in health system expenditures thanks to improved management of STI infections, and TB, and (iii) savings at the household level due to decreased costs of care. Benefits are taken to materialize several years after an infection has been prevented to mirror the fact that HIV is initially asymptomatic and that HIV-related disability emerges several years after infection. TB benefits accrue earlier in the project cycle but are conservatively estimated to accrue mostly in final years of the project.

The cost-benefit analysis yields total averted deaths of 6,250 due to reduced mortality in AIDS and TB patients. Of this total, more than 3,800 are AIDS deaths that would be averted as a result of the project’s interventions, assuming reductions of at least 25% of IDU’s and Sex Workers’ AIDS infections, and 90% of the Mother to Child Vertical transmission cases will be avoided. Also, another 2,500 deaths will be avoided as a result of the implementation of the DOTS treatment and TB drugs of second line to treat MDRTB cases for the Moldovan adult and prisoner population. In total, the project’s investment is expected to avoid 14,806 TB cases and 3,914 cases of AIDS over a ten year period.

Goal: To improve Moldova’s health status and assist the country to reduce mortality, morbidity and transmission of HIV/AIDS, other sexually transmitted infections (STIs) and tuberculosis (TB).

Target Groups/Beneficiaries:

The vulnerable and highly vulnerable groups (TB patients, young people, especially IDU, CSW, MSM, prisoners, military and STIs clinic attendees) and their distributions and informal networks through participatory mapping exercises.

Main Objectives:

To support Moldova's National Program for Prevention and Control of HIV/AIDS/STIs (NPAS) and National Program for TB Control (NPTC) through:

- i) scaling up HIV/AIDS/STIs prevention programs targeted at vulnerable and highly vulnerable groups (young people, IDUs, CSWs, MSM, etc);
- ii) strengthening treatment, care and support for persons living with HIV/AIDS (PLWHA);
- iii) implementing DOTS strategy for TB control; and
- iv) strengthening Moldova's institutional capacity to better respond to HIV/AIDS/STIs and TB in a multi-sectoral approach.

Strategies:

Focusing on vulnerable and highly vulnerable groups. Reducing HIV transmission among vulnerable and highly vulnerable young people is an efficient method to prevent infections.

Implementing HAART. The project would support HAART on a pilot basis before scaling it up. Important technical issues around HAART include monitoring the patients for adherence, treatment response and side-effects.

Incorporating DOTS into primary health care. Traditionally, a TB service has been provided as in-patient treatment in TB facilities. Implementation strategies and capacity building for primary health care would be needed to incorporate DOTS into primary health care.

Better reporting/surveillance systems to track the epidemics. Good epidemiological information is crucial for policy making and planning. Both surveillance system for HIV/AIDS/STIs and TB in Moldova needs strengthening. Special attention should be paid to this area during project implementation.

A multi-sectoral approach. To some extent, the response to HIV/AIDS and TB is still confined within the health sector. Experience from other countries show that by involving different sectors and partners in the society, it would be possible to generate greater commitment, mobilize additional resources and improve the sustainability of interventions and their chance for success.

Planned Activities:

Strategic Planning & Institutional Capacity Building for TB Control.

Strategic Planning & Institutional Capacity Building for HIV/AIDS/STIs Control.

Scaling up Prevention Interventions for HIV/AIDS/STIs and STI Management.

Treatment, care and support for PLWHA

Intended Results

Reduction of HIV incidence among young adults (15-24 age group):

- 25 percent reduction in the growth rate of HIV prevalence among identified intravenous drug users (IDU);
- 25 percent reduction in syphilis sero-prevalence rate;
- 90 percent reduction in mother-to-child HIV transmission (relative to the baseline transmission rate per cohort of seropositive pregnant women); and

Reduction in TB prevalence and mortality in the general population and prisoner population:

- 70% of bacillus carriers will be diagnosed
- 80% of the patients initially tested positive at microscopy will be treated

Initial Country Coordinating Mechanism Members:

The composition of the Country Coordinating Mechanism may change from time to time. At the time of signing of this Agreement, the Country Coordinating Mechanism included:

Cristea Valerian	Vice-prime minister of the Republic of Moldova, Chairman of the Council
Andrei Gherman	Minister of Health, Vice chairman of the Council
Members of the Council:	

Carlos Elbirt	Resident representative of World Bank in RM
Soren Tejno	Resident representative of UNDP in RM
Giovanna Barberis	Chairman of Theme Group UNAIDS in RM, representative of UNICEF in RM
Mariana Durlesteanu	Prime-vice minister of Finance
Victor Cretu	Prime-vice minister of Justice
Sergiu Sainciuc	Prime-vice minister of Labour and Social Protection
Oleg Babenco	Vice-minister of Education
Alexandru Ursachi	Vice-minister of Internal Affairs
Pavel Ursu	WHO Liaison Officer in RM
Gabriela Ionascu	Programme Coordinator UNAIDS in RM
Viorel Soltan	Soros Foundation

Technical Partners include:

The National AIDS Centre
The National TB Programme
The Prison Administration of the Ministry of Justice of Moldova
The Soros-Moldova Foundation
The Red Cross Society of Moldova

Conditions Precedent to First Disbursement
(Terminal Date as stated in block 6A of the Face Sheet)

Before the first disbursement under the Grant, the Principal Recipient will, except as the Parties may otherwise agree in writing, furnish to the Global Fund, in form and substance satisfactory to the Global Fund:

1. A statement confirming the bank account into which Grant funds will be disbursed and from which the Principal Recipient shall draw funds to implement the Program;
2. A letter signed by the Authorized Representative of the Principal Recipient setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests under Article 6 of the Standard Terms and Conditions of this Agreement and, in the event a request for disbursement may be signed by more than one person, the conditions under which each may sign;
3. Evidence that the Government of Moldova will accord the exemptions from taxes and duties specified in Article 4 of this Agreement;
4. A monitoring & evaluation and procurement plans is elaborated for the period of two years , including tools for data collection and recording, time intervals, and responsible persons identified.

Conditions Precedent to Disbursement for Procurement of Health Products:
(Terminal Date in block 6B of the Face Sheet)

Before disbursement of Grant funds to finance the procurement of health products as defined in Article 18, the Principal Recipient shall, except as the Parties may otherwise agree in writing, furnish to the Global Fund, in form and substance satisfactory to Global Fund,

1. evidence by means of an assessment of the Principal Recipient's procurement and supply management systems that it can satisfactorily undertake such procurement; and
2. a plan for monitoring the performance and sustainability of procurement and supply management systems (the monitoring plan should include tracking of procurement prices, distribution costs, additionality of Global Fund resources to domestic and other international sources, and other measures of procurement and supply system performance and sustainability).

Procurement Agency/Agencies to Be Used

Procurements will be carried out by the Procurement Division of the Principal Recipient's Project Coordination Unit, according to the Global Fund's "Guidelines on Procurement and Supply Management of Health Care Projects", using regulations compatible to the World Bank's procurement rules. Technical capacity in commodity management will be built with assistance from the Management Science for Health.

The following procurement regulations will be applied: (a) The procurement of goods will be made in accordance with the provisions of Section I of *the Guidelines for Procurement under IBRD Loans and IDA Credits* published by the Bank in January 1995 and revised in January and August 1996, September 1997 and January 1999 (the Guidelines). The Bank's standard and sample bidding and contracting documents for the procurement of goods will be used for International Competitive Bidding (ICB), International Shopping and National Shopping (Ish and NSh); (b) Consultants hired for training and technical assistance will be employed in accordance with the Bank's *Guidelines on Selection and Employment of Consultants by World Bank Borrowers* published by the Bank in January 1997 and revised in September 1997, January 1999 and May 2002.

Primary responsibility for overseeing implementation of procurement procedures lies with the PCU Procurement Officer.

Request for Procurement. Requests will be processed by the PCU Procurement Officer. Critical information related to any procurement process should be registered in the PCU computerized information system. Hardcopies and backups will be also generated.

Procurement Methods:

Goods:

(i) **International Competitive Bidding (ICB)** procedures will be used for contracts equivalent or above US\$200,000. These goods will consist of laboratory and medical equipment, supplies.

(ii) **International Shopping (IS)** procedures will be used for readily available off-the-shelf goods (including equipment) of standard specifications estimated to cost below US\$200,000 equivalent per contract. These procedures will require quotations from at least (3) three suppliers from two different countries. As an alternative to Shopping, procurement from IAPSO would be acceptable.

(iii) **National Shopping (NS)** procedures will be used for contracts valued under US\$100,000 consisting of goods ordinarily available in the country.

Comparison of price quotations obtained from at least (3) three suppliers to assure competitive prices will be required.

(iv) **Direct contracting (DC)** procedure will be used for procurement of upgrade or proprietary items up to an aggregate of US\$ 0.27 million.

(v) **Procurement from International Non-Profit Agencies:** whenever feasible and particularly drugs and pharmaceuticals procurement would be carried out through the International Non-Profit Agencies – GDF, IAPSO, IDA, UNICEF.

Consultants Services: (CS) consultant services and training will be used for strategic planning and institutional capacity building as well as for surveillance awareness campaigns.

Selection of Firms

(i) **Quality and Cost Based Selection: (QCBS)** procedures will be used for consultant services for technical assistance on all Components of the Project. All of the allocated US\$0.60 million will be financed from the IDA Grant.

(ii) **Selection Based on Consultants Qualification:** For small assignments below US\$100,000 Selection Based on Consultants Qualification will be used.

(iii) **Least-Cost (LC)** procedures will be used for audit services of the Project (i. e. the annual audits of the PCU accounts).

Selection of Individual Consultants

(i) **Individual Consultants** will be selected based on Qualification procedures, by advertising and comparing at least three CV's from potential candidates.

(ii) **Training** shall be procured based on quotations from training providers, for agreed program content, cost and participant selection.

Procurement Reporting

Procurement Reporting will be carried out as per the FMR. The use of the Procurement Management

Reports will facilitate the implementation of high procurement standards and will be generated by the PCU information system. Reports will be sent to the Global Fund on a quarterly basis.

Essential Medicines List Applicable to the Program:

The Principal recipient confirms that it follows WHO Essential Medicines List.

Standard Treatment Guidelines Applicable to the Program

The Principal recipient confirms that the standard WHO treatment Guidelines will be used for treatment.

The attachments to this Annex A set forth the planned budget, milestones and indicators applicable to stated periods of the Program

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 1

Prevention: Programmes for specific groups

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	IDUs: safe injecting and sexual practices	Absolute number of injecting drug users, including in prisons, benefiting on needles/ syringes exchange	NA	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				6000

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Sex workers & clients exposed to outreach programmes (number and %)	Absolute number of CSWs exposed to harm reduction programs	NA	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				400

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 0 - Process/ Activity Indicator	Other: The number of project based on "Harm Reduction" strategy funded	Reflects coverage	4	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
2	8	8	10	16

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 2

Prevention: Youth Education and Prevention

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Young people exposed to HIV/AIDS education in school settings	The number of school children exposed to HIV/AIDS/STIs education	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				30000

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed (number of copies) by NGOs funded by Soros Foundation	Absolute number of copies of HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed by NGOs funded by Soros Foundation	NA	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
		4000	8000	24000

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of schools with life-skills based HIV/AIDS/STIs program	The number of schools with teachers trained and manuals available to implemented life-skills based HIV/AIDS/STIs program	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				100

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Number of people trained to deliver Youth Education	Absolute number of teachers trained in life-skills based HIV/AIDS/STIs education	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				140

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 3

Prevention: Blood safety and universal precautions

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number and percentage of blood banks screened for HIV	Number and percentage of blood banks screened for HIV	100%	Dec-2003
		Year 1 targets	Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
3 / 3 100%	3 / 3 100%	3 / 3 100%	3 / 3 100%	3 / 3 100%

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of tests of blood for HIV infection realized	Absolute number of blood-tests for HIV/AIDS realized	50715	Dec-2002
		Year 1 targets	Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			65100	135100

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 4

Prevention: STI diagnosis and treatment

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of STIs patients with comprehensive case management receiving treatment	The absolute number of STIs patients with Syphilis and Gonorrhoea, who receive treatment	4908	Dec-2002
		Year 1 targets	Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
1100	2200	3300	4400	8700

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories supported for screening STIs	The number of laboratories which realized the screening of STIs (syphilis/TPHA, Chlamydia)	1	Dec-2002
		Year 1 targets	Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
1	1	1	1	37

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 5

Prevention: PMTCT

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: HIV-infected pregnant women receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT (absolute number)	Covered jointly by GFATM and WB	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			7	20

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of children born from HIV+ pregnant women having received the specific prophylactic ARV treatment	Covered jointly by GFATM and WB	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			7	20

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Other: Number of professionals from health care trained on PMTCT standards	Absolute number of health professionals trained on PMTCT standarts	0	Dec-2002
Year 1 targets			Year 2 target	
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
				450

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 6

Treatment: Antiretroviral treatment and monitoring

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: People with advanced HIV infection receiving antiretroviral combination therapy (absolute number)	Absolute number of people with HIV/AIDS receiving ARV treatment	0	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			38	108
Year 2 target				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of health facilities able to provide advances interventions for prevention and treatment for HIV infected persons	Absolute number of health facilities capable to provide HAART	1	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
1	1	1	1	2
Year 2 target				

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 7

Prevention: Counseling and testing

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	People completing the testing and counseling process	The absolute number of people completing the testing process	117301	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			227930	469430
Year 2 target				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories for HIV/AIDS diagnosis set up with sufficient diagnosis supplies	Absolute number of laboratories for HIV/AIDS diagnoses	9	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
9	9	9	9	12
Year 2 target				

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 8

Prevention: Condom Distribution

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or Institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Condoms distributed to specific groups (IDU and CSW)	Reflects absolute number of condoms distributed to specific groups	NA	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
			111573	223573
Year 2 target				

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 1

Treatment: Timely detection and quality treatment of cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or Institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of TB patients with instituted treatment (DOTS based)	Absolute number of TB patients with instituted treatment (DOTS based)	2253	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
		3678	4928	9878
Year 2 target				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Smear-positive TB cases registered under DOTS who are successfully treated (number and %)	Treatment Outcomes on new smear positive cases (TOM), success rate (%)*	61.9%	Dec-2002
Year 1 targets				
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005
63%	63%	63%	65%	67%
Year 2 target				

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Population covered by DOTS	Proportion of population covered by DOTS (%)					Dec-2002
		Year 1 targets			Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005			
100%	100%	100%	100%	100%			

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Proportion of patients cared for with directly observed therapy (DOT) during continuation phase	Reflects the proportion of patients with directly observed therapy (DOT) during continuation phase					Dec-2002
		Year 1 targets			Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005			
			48%	55%			

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Other: Number of health service deliverers trained	Reflects the absolute number of health service deliverers trained				152	Dec-2002
		Year 1 targets			Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005			
				150			

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 2

Prevention: Identification of Infectious Cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	New smear positive TB cases detected under DOTS (number and %)	Proportion of new smear positive cases among the total estimated number of smear positive TB cases per year					Dec-2002
		Year 1 targets			Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Apr-2004 - Mar-2005			
				42%			

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 3

Prevention: HIV prevention for TB patients

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation			Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Proportion of HIV positive persons among TB patients	Reflects the percentage of TB patients coinfecting with HIV+				Dec-2002
Year 1 targets						
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Year 2 target		
			1%	Apr-2004 - Mar-2005		
				1%		

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 4

Supportive Environment: Sufficient Drug and Laboratory Supplies

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation			Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Microscopic Centers with sufficient capacity for DOTS	Absolute number of Microscopic Centers with sufficient capacity for DOTS			36	Dec-2002
Year 1 targets						
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Year 2 target		
36	47	47	57	Apr-2004 - Mar-2005		
				57		

Ind. Level	Indicator Name	Indicator Explanation			Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Reference laboratories with sufficient capacity for culture examinations and DST	Absolute number of Reference laboratories with sufficient capacity for culture examinations and DST			4	Dec-2002
Year 1 targets						
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Year 2 target		
4	4	4	4	Apr-2004 - Mar-2005		
				4		

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 5

Treatment: Control of drug resistance

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number and percentage of new smear positive TB cases with MDR	Reflects the number and percentage of new smear positive TB cases with MDR out of new smear positive TB cases investigated by Culture and DST					Dec-2002
Year 1 targets					Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004		Apr-2004 - Mar-2005		
		6.1%			6.0%		

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of people with MDRTB receiving treatment	Reflects the number of people with MDRTB receiving treatment				0	Dec-2002
Year 1 targets					Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004		Apr-2004 - Mar-2005		
NApi	NApi	NApi	NApi		10		

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 6

Care and Support: Supporting patients through direct observation of treatment

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of people reached with social assistance (including nutritional programs)	Reflects the number of TB patients reached with social assistance (including nutritional programs)				348	Dec-2002
Year 1 targets					Year 2 target		
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004		Apr-2004 - Mar-2005		
			2100		4200		

Attachment 1 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 7

Supportive Environment: Health systems strengthening

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or Institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation			Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number and percentage of rayons facilities, submitting accurate, timely and complete reports	Reflects coverage			64.3%	Dec-2002
Year 1 targets						
Apr-2003 - Jun-2003	Jul-2003 - Sep-2003	Oct-2003 - Dec-2003	Jan-2004 - Mar-2004	Year 2 target		
47	47	47	47	Apr-2004 - Mar-2005		
				47		

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

A: Program Details

Country Republic of Moldova

Disease HIV / TB

Grant Number MOL-102-G01-C-00

Principal Receiptient Project Coordination, Implementation and Monitoring Unit (PCIMU), Ministry of Health

B. Report Periods

Year 2:	Period 1	Period 2	Period 3	Period 4
from – to	01-Apr-2004 - 30-Jun-2004	01-Jul-2004 - 30-Sep-2004	01-Oct-2004 - 31-Dec-2004	01-Jan-2005 - 31-Mar-2005
Report due by	14-Aug-2004	14-Nov-2004	14-Feb-2005	15-May-2005

Annual Review

Period covering end of program implementation's second year Period 4

C. Audit Report

Audit report due by 30-Oct-2005

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 1

Prevention: Programmes for specific groups

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	IDUs: safe injecting and sexual practices	Absolute number of injecting drug users, including in prisons, benefiting on needles/ syringes exchange	NA	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
1500	3000	4500	6000	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Sex workers & clients exposed to outreach programmes (number and %)	Absolute number of CSWs exposed to harm reduction programs	NA	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
100	200	300	400	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of project based on "Harm redaction" strategy funded	Reflects coverage	4	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
12	14	16	16	

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 2

Prevention: Youth Education and Prevention

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Young people exposed to HIV/AIDS education in school settings	The number of school children exposed to HIV/AIDS/STIs education	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
	30000	30000	30000	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed (number of copies) by NGOs funded by Soros Foundation	Absolute number of copies of HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed by NGOs funded by Soros Foundation	NA	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
12000	16000	20000	24000	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of schools with life-skills based HIV/AIDS/STIs program	The number of schools with teachers trained and manuals available to implemented life-skills based HIV/AIDS/STIs program	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
	~ 100	~ 100	~ 100	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Number of people trained to deliver Youth Education	Absolute number of teachers trained in life-skills based HIV/AIDS/STIs education	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
20	100	100	140	

Objective No. 1

HIV/AIDS/STIs component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 3

Prevention: Blood safety and universal precautions

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number and percentage of blood banks screened for HIV	Number and percentage of blood banks screened for HIV	100%	Dec-2003
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
3 / 3 100%	3 / 3 100%	3 / 3 100%	3 / 3 100%	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of tests of blood for HIV infection realized	Absolute number of blood-tests for HIV/AIDS realized	50715	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
82100	99100	116100	135100	

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 4

Prevention: STI diagnosis and treatment

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of STIs patients with comprehensive case management receiving treatment	The absolute number of STIs patients with Syphilis and Gonorrhoea, who receive treatment	4908	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
5500	6600	7700	8700	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories supported for screening STIs	The number of laboratories which realized the screening of STIs (syphilis/TPHA, Chlamydia)	1	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
16	16	37	37	

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 5

Prevention: PMTCT

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	HIV-infected pregnant women receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT (number and percentage)	Covered jointly by GFATM and WB	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
10	13	16	20	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of children born from HIV+ pregnant women having received the specific prophylactic ARV treatment	Covered jointly by GFATM and WB	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
10	13	16	20	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Other: Number of professionals from health care trained on PMTCT standards	Absolute number of health professionals trained on PMTCT standarts	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
75	275	400	450	

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 6

Treatment: Antiretroviral treatment and monitoring

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	People with advanced HIV infection receiving antiretroviral combination therapy (number and %)	Absolute number of people with HIV/AIDS receiving ARV treatment	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
48	68	88	108	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Health facilities capable of providing advanced interventions for prevention and medical treatment for HIV infected persons	Absolute number of health facilities capable to provide HAART	1	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
1	2	2	2	

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 7

Prevention: Counseling and testing

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	People completing the testing and counseling process	The absolute number of people completing the testing process	117301	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
288305	348680	409055	469430	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories for HIV/AIDS diagnosis set up with sufficient diagnosis supplies	Absolute number of laboratories for HIV/AIDS diagnoses	9	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
9	9	12	12	

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 8

Prevention: Condom Distribution

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation		Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Condoms distributed to specific groups (IDUs and CSWs)	Reflects absolute number of condoms distributed to specific groups		NA	Dec-2002
Year 2 targets					
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005		
139573	167573	195573	223573		

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 1

Treatment: Timely detection and quality treatment of cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation		Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of TB patients with instituted treatment (DOTS based)	Absolute number of TB patients with instituted treatment (DOTS based)		2253	Dec-2002
Year 2 targets					
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005		
6178	7378	8578	9878		

Ind. Level	Indicator Name	Indicator Explanation		Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Smear-positive TB cases registered under DOTS who are successfully treated (number and %)	Treatment Outcomes on new smear positive cases (TOM), success rate (%)*		61.9%	Dec-2002
Year 2 targets					
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005		
65%	65%	65%	67%		

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Population covered by DOTS	Proportion of population covered by DOTS (%)	70%	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
100%	100%	100%	100%	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Proportion of patients cared for with directly observed therapy (DOT) during continuation phase	Reflects the proportion of patients with directly observed therapy (DOT) during continuation phase	%	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
50%	52%	54%	55%	

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Other: Number of health service deliverers trained	Reflects the absolute number of health service deliverers trained	152	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
50	100	150	150	

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 2

Prevention: Identification of Infectious Cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	New smear positive TB cases detected under DOTS (number and %)	Proportion of new smear positive cases among the total estimated number of smear positive TB cases per year	19.2%	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
		42%		

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 3

Prevention: HIV prevention for TB patients

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Proportion of HIV positive persons among TB patients	Reflects the percentage of TB patients coinfectd with HIV+				%	Dec-2002
Year 2 targets							
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005				
1%	1%	1%	1%				

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 4

Supportive Environment: Sufficient Drug and Laboratory Supplies

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Microscopic Centers with sufficient capacity for DOTS	Absolute number of Microscopic Centers with sufficient capacity for DOTS				36	Dec-2002
Year 2 targets							
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005				
57	57	57	57				

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Reference laboratories with sufficient capacity for culture examinations and DST	Absolute number of Reference laboratories with sufficient capacity for culture examinations and DST				4	Dec-2002
Year 2 targets							
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005				
4	4	4	4				

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 5

Treatment: Control of drug resistance

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number and percentage of new smear positive TB cases with MDR	Reflects the number and percentage of new smear positive TB cases with MDR out of new smear positive TB cases investigated by Culture and DST	6.3%	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
		6.0%		

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of people with MDRTB receiving treatment	Reflects the number of people with MDRTB receiving treatment	0	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
			10	

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 6

Care and Support: Supporting patients through direct observation of treatment

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of people reached with social assistance (including nutritional programs)	Reflects the number of TB patients reached with social assistance (including nutritional programs)	348	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
3500	4200	4200	4200	

Attachment 2 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 7

Supportive Environment: Health systems strengthening

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number and percentage of rayons facilities, submitting accurate, timely and complete reports	Reflects coverage	64.3%	Dec-2002
Year 2 targets				
Apr-2004 - Jun-2004	Jul-2004 - Sep-2004	Oct-2004 - Dec-2004	Jan-2005 - Mar-2005	
47 / 47 100%	47 / 47 100%	47 / 47 100%	47 / 47 100%	

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

A: Program Details

Country Republic of Moldova
Disease HIV / TB
Grant Number MOL-102-G01-C-00
Principal Recipient Project Coordination, Implementation and Monitoring Unit (PCIMU), Ministry of Health

B. Report Periods

Year 3: Period 1	Period 2	Period 3	Period 4	Year 4
from– to 01-Apr-2005 - 30-Jun-2005	01-Jul-2005 - 30-Sep-2005	01-Oct-2005 - 31-Dec-2005	01-Jan-2006 - 30-Apr-2006	01-May-2006 - 30-Apr-2007
Report due by 14-Aug-2005	14-Nov-2005	14-Feb-2006	14-Jun-2006	Year 5 01-May-2007 - 30-Apr-2008

Annual Review

Period covering end of program implementation's third year Period 4

C. Audit Report

Audit report due by 30-Jun-2006

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among vulnerable groups of the population; strengthening of the NGO sector and improve the collaboration between NGOs and

Service Delivery Area No. 1

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	IDUs: safe injecting and sexual practices	Absolute number of injecting drug users, including in prisons, benefiting on needles/ syringes exchange	NA	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
6400				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
6050	6100	6150	6200	
May-2007 - Apr-2008				
6400				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	IDUs: safe injecting and sexual practices	The number of injecting drug users, including in prisons, benefiting on substitution treatment with methadone	NA	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
190				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
65	80	95	110	
May-2007 - Apr-2008				
290				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Sex workers & clients exposed to outreach programmes	Absolute number of CSWs exposed to harm reduction programs	NA	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
550				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
425	450	475	500	
May-2007 - Apr-2008				
600				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of MSM exposed to outreach programmes	Absolute number of MSM exposed to outreach programmes	NA	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
520				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
390	420	460	500	
May-2007 - Apr-2008				
550				

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Mobile populations exposed to outreach programmes (number of truck driver)	Number of truck drivers exposed to outreach programmes				NA	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
6200							
Year 3 targets							
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006				
800	1600	2400	3200		May-2007 - Apr-2008		
7200							

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Condoms distributed to specific groups	Reflects absolute number of condoms distributed to specific groups (IDU, CSW, MSM and other vulnerable groups)				NA	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
1067573							
Year 3 targets							
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006				
323573	423573	523573	623573		May-2007 - Apr-2008		
1555573							

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 2

Prevention: Youth Education and Prevention

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Young people exposed to HIV/AIDS education in school settings	The number of school children exposed to HIV/AIDS/STIs education				0	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
580000							
Year 3 targets							
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006				
30000	30000	580000	580000		May-2007 - Apr-2008		
580000							

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Other: HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed (number of copies) by NGOs funded by Soros Foundation	Other: HIV/AIDS, STIs and drug-addiction prevention books and other IE materials distributed (number of copies) by NGOs funded by Soros Foundation				NA	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
158000							
Year 3 targets							
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006				
40500	57000	73500	90000		May-2007 - Apr-2008		
226000							

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of schools with life-skills based HIV/AIDS/STIs program	The number of schools with teachers trained and manuals available to implemented life-skills based HIV/AIDS/STIs programme	0	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				1530
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
~100	~100	1530	1530	
Year 4/5 targets				
May-2007 - Apr-2008				1530

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Number of people trained to deliver Youth Education	Absolute number of teachers trained in life-skills based HIV/AIDS/STIs education	0	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				3140
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
3140	3140	3140	3140	
Year 4/5 targets				
May-2007 - Apr-2008				3140

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 3

Prevention: Blood safety and universal precautions

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Number of service points supported	Number and percentage of blood testing facilities	100%	Dec-2003
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				3 / 3
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
3 / 3	3 / 3	3 / 3	3 / 3	
100%	100%	100%	100%	
Year 4/5 targets				
May-2007 - Apr-2008				3 / 3
Year 4/5 targets				100%

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of tests of blood for HIV infection realized	Absolute number of blood-tests for HIV/AIDS realized (sentinel surveillance for blood donors)	50715	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				290100
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
153000	172100	192100	210100	
Year 4/5 targets				
May-2007 - Apr-2008				370100

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among vulnerable groups of the population; strengthening of the NGO sector and improve the collaboration between NGOs and

Service Delivery Area No. 4

Prevention: STI diagnosis and treatment

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of STIs patients with comprehensive case management	The absolute number of STIs patients with Syphilis and Gonorrhoea, who receive treatment				4908	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	
9750	10800	11850	12900	16900			
Year 4/5 targets							
May-2007 - Apr-2008							
20700							

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories supported for screening STIs (Syphilis/TPHA, Chlamydia) with sufficient diagnosis supplies	The number of laboratories which realized the screening of STIs (syphilis/TPHA, Chlamydia) with sufficient diagnosis supplies				1	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	
37	37	37	37	37			
Year 4/5 targets							
May-2007 - Apr-2008							
37							

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among vulnerable groups of the population; strengthening of the NGO sector and improve the collaboration between NGOs and

Service Delivery Area No. 5

Prevention: PMTCT

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: HIV-infected pregnant women receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT (number)	Covered jointly by GFATM and WB				0	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	
25	30	35	40	64			
Year 4/5 targets							
May-2007 - Apr-2008							
92							

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of children born from HIV positive pregnant women receiving the specific prophylactic treatment	Covered jointly by GFATM and WB	0	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				64
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
25	30	35	40	
Year 4/5 targets				
May-2007 - Apr-2008				92

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among

Service Delivery Area No. 6

Treatment: Antiretroviral treatment and monitoring

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: People with advanced HIV infection receiving antiretroviral combination therapy (number and percentage)	Number and percentage of people with HIV/AIDS receiving ARV treatment	0%	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				268 / 320 83.75%
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
128 / 304 42.11%	148 / 304 48.68%	168 / 304 55.26%	188 / 304 61.84%	
Year 4/5 targets				
May-2007 - Apr-2008				348 / 348 100%

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of people with HIV/AIDS receiving treatment for opportunistic infections	Absolute number of people with HIV/AIDS receiving treatment for opportunistic infections	NA	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				738
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
270	330	390	450	
Year 4/5 targets				
May-2007 - Apr-2008				1058

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of Health facilities able to initiate medical treatment for HIV infected persons	Absolute number of health facilities capable to initiate HAART	1	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				2
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
2	2	2	2	
Year 4/5 targets				
May-2007 - Apr-2008				2

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among vulnerable groups of the population; strengthening of the NGO sector and improve the collaboration between NGOs and

Service Delivery Area No. 7

Prevention: Counseling and testing

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	People completing the testing and counseling process	The absolute number of people completing the testing process (including pregnant women)				117301	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	955030
529830	590230	650630	711030		May-2007 - Apr-2008		1203030

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: The number of investigations to HIV realised at pregnant women	Absolute number of investigations to HIV realised at pregnant women				1218	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	193000
67000	84000	101000	119000		May-2007 - Apr-2008		273000

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: The number of laboratories for HIV/AIDS diagnosis set up with sufficient diagnosis supplies	Absolute number of laboratories for HIV/AIDS diagnosis				9	Dec-2002
Year 4/5 targets							
May-2006 - Apr-2007							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	14
12	12	14	14		May-2007 - Apr-2008		14

Objective No. 1

HIV/AIDS/STIS component objectives: improvement of the epidemiological situation owing to HIV/AIDS and STIs; prevention of mother to child transmission prevention; reduction the number of children with HIV; HIV/AIDS and STIs spreading among vulnerable groups of the population; strengthening of the NGO sector and improve the collaboration between NGOs and

Service Delivery Area No. 8

Care and Support: Care and support for the chronically ill and families

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Absolute number of people with PLWHA assisted	Absolute number of people with PLWHA assisted				NA	Dec-2002
Year 3 targets						Year 4/5 targets	
May-2006 - Apr-2007						May-2006 - Apr-2007	
Year 3 targets						Year 4/5 targets	
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006		May-2006 - Apr-2007		
160	160	170	170		May-2007 - Apr-2008		
						180	
						190	

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Number of community organizations that received support to assist PLWHA	Absolute number of community organizations receiving support to assist PLWHA				NA	Dec-2002
Year 3 targets						Year 4/5 targets	
May-2006 - Apr-2007						May-2006 - Apr-2007	
Year 3 targets						Year 4/5 targets	
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006		May-2006 - Apr-2007		
3	3	3	3		May-2007 - Apr-2008		
						3	
						3	

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 1

Treatment: Timely detection and quality treatment of cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Number of people receiving DOTS treatment	Absolute number of TB patients with instituted treatment (DOTS based)				2253	Dec-2002
Year 3 targets						Year 4/5 targets	
May-2006 - Apr-2007						May-2006 - Apr-2007	
Year 3 targets						Year 4/5 targets	
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006		May-2006 - Apr-2007		
11178	12478	13778	15078		May-2007 - Apr-2008		
						20478	
						25578	

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Smear-positive TB cases registered under DOTS who are successfully treated (number and %) - Treatment Outcomes (TOM), success rate (%), for new smear positive cases registered 12-15 months yearly	Treatment Outcomes (TOM), success rate (%), for new smear positive cases registered 12-15 months yearly				61.9%	Dec-2002
Year 3 targets						Year 4/5 targets	
May-2006 - Apr-2007						May-2006 - Apr-2007	
Year 3 targets						Year 4/5 targets	
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006		May-2006 - Apr-2007		
67%	69%	70%	72%		May-2007 - Apr-2008		
						74%	
						77%	

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Population covered by DOTS	Proportion of population covered by DOTS (%)	70%	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
4272000 / 4272000				
100%				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
4272000 / 4272000	4272000 / 4272000	4272000 / 4272000	4272000 / 4272000	
100%	100%	100%	100%	
May-2007 - Apr-2008				
4272000 / 4272000				
100%				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Proportion of patients cared for with directly observed therapy (DOT) during continuation phase	Reflects the proportion of patients (all TB patients) with directly observed therapy (DOT) during continuation phase	%	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
75%				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
60%	65%	65%	65%	
May-2007 - Apr-2008				
80%				

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 1 - People trained	Other: Number of health service deliverers (TB specialists) trained/retrained on DOTS	Reflects the absolute number of health service deliverers (TB specialists) trained	152	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
390				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
180	210	240	270	
May-2007 - Apr-2008				
510				

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 2

Prevention: Identification of Infectious Cases

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	New smear positive TB cases detected under DOTS (number and %)	Proportion of new smear positive cases among the total estimated number of new smear positive TB cases per year	19.2%	Dec-2002
Year 4/5 targets				
May-2006 - Apr-2007				
52%				
Year 3 targets				
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
		48%		
May-2007 - Apr-2008				
56%				

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 2 - Service Points supported	Other: Number of Microscopic Centers (including Reference Laboratories) with sufficient capacity for DOTS	Absolute number of Microscopic Centers and Reference Laboratories with sufficient capacity for DOST	40	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				61
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
61	61	61	61	
Year 4/5 targets				
May-2007 - Apr-2008				61

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 3

Prevention: HIV prevention for TB patients

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: HIV Seroprevalence among all TB Patients	Reflects the percentage of TB patients coinfected with HIV+	NA	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				1.2%
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
		1.4%		
Year 4/5 targets				
May-2007 - Apr-2008				1.0%

Ind. Level	Indicator Name	Indicator Explanation	Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of co-infected TB/AIDS patients under ARV treatment	Absolute number of co-infected TB/AIDS patients receiving ARV treatment	NA	Dec-2002
Year 4/5 targets				
Year 3 targets				
May-2006 - Apr-2007				39
Apr-2005 - Jun-2005	Jul-2005 - Sep-2005	Oct-2005 - Dec-2005	Jan-2006 - Apr-2006	
14	17	20	23	
Year 4/5 targets				
May-2007 - Apr-2008				59

Objective No. 2

TB component objectives: to stop TB epidemic, set up control over this situation in the country, reducing the mortality rate, as well as decreasing the burden of this infection and prevention of resistant and multi-drug resistant (MDR) TB cases.

Service Delivery Area No. 4

Treatment: Control of drug resistance

- Targets described for this SDA reflect results that are directly tied to Global Fund financing
- Targets described for this SDA reflect results of a broader national, regional, or institutional programme to which Global Fund resources contribute

Attachment 3 to Annex A: Indicators, Targets and Periods Covered

D. Objectives, Services Delivery Areas, Indicators and Targets

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Treatment of MDR TB	Reflects the number of people with MDRTB receiving DOTS Plus treatment				0	Dec-2002
Year 4/5 targets							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	May-2006 - Apr-2007
50		100		100		100	220
Year 4/5 targets							
May-2007 - Apr-2008							
360							

Ind. Level	Indicator Name	Indicator Explanation				Baseline Value (if applicable)	Baseline Date
Level 3 - People reached	Other: Number of MDR TB patients on DOTS Plus treatment reached with social assistance (including nutritional programs)	Reflects the number of MDR TB patients on DOTS Plus treatment reached with social assistance (including nutritional programs)				0	Dec-2002
Year 4/5 targets							
Year 3 targets							
Apr-2005 - Jun-2005		Jul-2005 - Sep-2005		Oct-2005 - Dec-2005		Jan-2006 - Apr-2006	May-2006 - Apr-2007
		50		100		100	220
Year 4/5 targets							
May-2007 - Apr-2008							
360							

Attachment 4 & 5 to Annex A: Indicators, Targets, and Periods Covered

Program Details	
Country:	Republic of Moldova
Disease:	TB/AIDS
Grant number:	MOUL-H2-G01-C-06
Principal Recipient:	Project Coordination, Implementation and Monitoring Unit of the Ministry of Health and Social Protection

A. Periods covered and dates for disbursement requests and progress updates:

Period Covered	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
	01 Apr 06 - 30 Jun 06	01 Jul 06 - 30 Sep 06	01 Oct 06 - 31 Dec 06	01 Jan 07 - 31 Mar 07	01 Apr 07 - 30 Jun 07	01 Jul 07 - 30 Sep 07	01 Oct 07 - 31 Dec 07	01 Jan 08 - 30 Apr 08
Date Disbursement Request/Progress Update due	15 Aug 2006	15 Nov 2006	15 Feb 2007	15 May 2007	15 Aug 2007	15 Nov 2007	15 Feb 2008	15 Jun 2008
Annual Report Due Date:	31 March 2007							
Final Report Due Date:	30 June 2007							

B. Program Objectives, Service Delivery Areas and Coverage Indicators over Phase 2 of the Program

Program Objectives over Phase 2		
Objective Number	Objective Description	Goal No.
1	Prevention of HIV/AIDS and Sexually Transmitted Infections (STI) among vulnerable groups, prevention of mother-to-child transmission, provision of treatments PLHIV and strengthening the collaboration between NGOs and government institutions	
2	Reduce the burden of the TB epidemic in the country, reduce the mortality rate and prevent resistant and multi-drug resistant (MDR) TB cases	

Impact Indicator	Indicator description	Baseline			Targets					
		Value	Year	Source	Year 1 (average 2002)	Year 2 (average 2004)	Year 3 (average 2005)	Year 4 (average 2006)	Year 5 (average 2007)	
1	Increase of HIV (reported cases)	Number of HIV cases diagnosed per 100,000 population (cumulative)	12.53*	2005	Center of Public Health and Sanitary Management, National AIDS Center	6.1 (result)	6.01 (result)	12.53 (result)	13.50 (target)	14.00 (target)
		Number of HIV cases diagnosed per 100,000 population (Moldova excluding Transnistria)	6.57*	2005		NA	NA	8.83 (result)	10.20 (target)	TBD
		Number of HIV cases diagnosed per 100,000 population (Transnistria only)	35.54*	2005		NA	NA	36.55 (result)	41.67 (target)	TBD
1	Prevalence of HIV infection among IDUs per 1,000 tested	Number of IDUs diagnosed with HIV per 1,000 tested (Moldova, including Transnistria)	19.00	2004	National AIDS Center	12.80 (result)	16.00 (result)	32.10 (result)	35 (target)	32 (target)
		Number of IDUs diagnosed with HIV per 1,000 tested (Moldova, excluding Transnistria)	15.80	2005		NA	3.65 (result)	15.60 (result)	17.06 (target)	TBD
		Number of IDUs diagnosed with HIV per 1,000 tested (Transnistria only)	62.0	2005		NA	79.00 (result)	62.00 (result)	100.63 (target)	TBD
1	Increase of HIV among young adults (15-24 age groups) (reported cases)	Number of HIV cases diagnosed among young adults (15-24 age groups) per 100,000 population (cumulative)	22.9	2005	National AIDS Center	6.40 (result)	12.42 (result)	22.91 (result)	23.00 (target)	25.00 (target)
		Number of HIV cases diagnosed among young adults (15-24 age groups) per 100,000 population (Moldova excluding Transnistria)	11.74	2005		NA	6.67 (result)	11.24 (result)	12.21 (target)	TBD
		Number of HIV cases diagnosed among young adults (15-24 age groups) per 100,000 population (Transnistria only)	104.11	2005		NA	26.43 (result)	105.11 (result)	117.04 (target)	TBD
1	Increase of Syphilis (excluding Transnistria) (reported cases)	Number of diagnosed cases of Syphilis per 100,000 population (excluding Transnistria region)	64.8	2002	Center of Public Health and Sanitary Management, Dermatovenerological Dispensary	60.3 (result)	71.2 (result)	68.8 (result)	68.4 (target)	66.6 (target)
1	Percentage of infants born to HIV infected mothers who are HIV infected	Number of infants born to HIV infected mothers who are HIV infected out of total number of infants born to HIV infected mothers	6.70%	2002	Center of Public Health and Sanitary Management, National AIDS Center	30% (result)	2.8% (result)	1.8% (result)	below 3.00% (target)	below 3.00% (target)
2	TB case notification rate	Number of new and relapse TB cases diagnosed annually per 100,000 population (including Transnistria)	95.1	2002	Center of Public Health and Sanitary Management, National TB Institute	106.4 (result)	121.7 (result)	125.4 (result)	137.6 (target)	135.6 (target)
2	TB mortality rate	Number of deaths due to TB per year per 100,000 of population (including Transnistria)	15.6	2002	Center of Public Health and Sanitary Management, National TB Institute	16.6 (result)	17.1 (result)	18.0 (result)	16.0 (target)	14.0 (target)
2	Percentage of New Smeared Sputum positive TB cases diagnosed with MDR	Proportion of New Smeared Sputum positive TB cases diagnosed with MDR from all New Smeared Sputum positive TB cases, investigate per year cohort (including Transnistria)	6.3	2002	National TB Institute	6.0 (result)	6.3 (target)	7.0 (target)	7.5 (target)	TBD
2	HIV Seroprevalence among TB Patients	Percentage of TB patients coinfected with HIV (including Transnistria)	2.00%	2005	National TB Institute	NA	2.2 (result)	2.26 (result)	2.00 (target)	1.84 (target)

*Note: The baseline data for selected indicators has been updated to reflect changes in the epidemiological situation in the country and availability of more up-to-date information since submission of original proposal.

*NA - Not Available

Objective Number	Service Delivery Area	Indicator description	Indicator level	Directly tied (Y/N)	Baseline (if applicable)			Targets (cumulative)		Quarterly targets for year 4 & 5 (cumulative over the 8 quarters)								Comments	
					Value	Year	Source	Year 4	Year 5	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8		
										(Apr-Jun 2006)	(Jul-Sep 2006)	(Oct-Dec 2006)	(Jan-Mar 2007)	(Apr-Jun 2007)	(Jul-Sep 2007)	(Oct-Dec 2007)	(Jan-Apr 2008)		
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of injecting drug users, including in prisons, reached through needle/syringes exchange programs	3	N	1,041	Jan-2004	Public Health Programme of SCOROS Foundation in Republic of Moldova	11,000	TBD	10,400	10,600	10,800	11,000	TBD	TBD	TBD	TBD	TBD	Targets for year 5 will be set by the end of Year 4.
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of injecting drug users, including in prisons, on substitution treatment (with methadone)	3	N	8	Jan-2003	Public Health Programme of SCOROS Foundation in Republic of Moldova, Republican Neurological Dispensary	100	200	150	150	170	190	215	240	265	300		
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of sex workers & clients reached through harm reduction programs	3	N	111	Mar-2004	Public Health Programme of SCOROS Foundation in Republic of Moldova	800	TBD	750	700	620	650	TBD	TBD	TBD	TBD		Targets for year 5 will be set by the end of Year 4.
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of Lesbian, Gay, Bisexual and Transsexual (LGBT) reached by outreach programmes	3	N	490	Jan-2003	Public Health Programme of SCOROS Foundation in Republic of Moldova	750	TBD	650	650	720	730	TBD	TBD	TBD	TBD		Targets for year 5 will be set by the end of Year 4.
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of truck drivers reached by outreach programmes	3	N	40	Jan-2003	Public Health Programme of SCOROS Foundation in Republic of Moldova	8,376	14,176	6,176	7,176	5,376	8,376	10,776	12,176	13,176	14,176		
1	Service Delivery Area No. 1 Prevention: Programmes for specific groups	Number of condoms distributed to GUC, CSAC, LGBT and other vulnerable groups	3	N	85,873	Jan-2004	Public Health Programme of SCOROS Foundation in Republic of Moldova	2,206,476	3,126,476	1,870,476	1,770,476	1,870,476	2,206,476	2,430,476	2,696,476	2,880,476	3,126,476		
1	Service Delivery Area No. 2 Prevention: STI diagnosis and treatment	Number of STI patients with Syphilis and Gonorrhoea with comprehensive case management	3	N	4,906	Dec-2002	Republican Dermatological Dispensary	17,822	22,022	14,282	15,362	16,522	17,822	18,722	19,822	20,822	22,022		
1	Service Delivery Area No. 3 Prevention: PMCT	Number of HIV-infected pregnant women and number of children born from HIV-infected pregnant women, receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT	3	N	0	Dec-2002	Republican Dermatological Dispensary	371	551	331	381	331	371	411	431	461	501		The indicator refers to HIV-infected pregnant women receiving a complete course of ARV prophylaxis and number of children born from HIV-positive pregnant women receiving prophylactic treatment.
1	Service Delivery Area No. 4 Treatment: Antiretroviral treatment and monitoring	Number of people with advanced HIV infection receiving antiretroviral combination therapy	3	N	0	Dec-2002	Republican Dermatological Dispensary	362	552	362	312	342	362	422	462	502	552		
1	Service Delivery Area No. 4 Treatment: Antiretroviral treatment and monitoring	Number of people with HIV/AIDS receiving treatment for opportunistic infections	3	N	210	Oct-2004	Republican Dermatological Dispensary	841	1,261	725	767	866	841	1,021	1,301	1,141	1,261		
1	Service Delivery Area No. 3 Prevention: Counseling and testing	Number of people completing the testing and counseling process, including pregnant women	3	N	117,301	Dec-2002	Nikolai AIDS Center	596,180	1,205,280	772,480	813,750	854,000	896,180	1,016,480	1,080,780	1,142,080	1,205,580		

1	Service Delivery Area No. 6 Care and Support: Care and support for the chronically ill and families	Number of people living with HIV/AIDS receiving social assistance and support	3	N	0	Dec-2002	Public Health Programme of SCORDS Foundation in Republic of Moldova	746	846	863	703	723	746	773	705	823	846	
2	Service Delivery Area No. 1 Prevention: Identification of infectious cases	Number and percentage of new smear positive TB cases detected under DOTS out of the total estimated number of new smear positive TB cases per year.	3	N	33.00%	Dec-2002	National TB Institute	87.00%	70.00%	Absolute numbers to be reported	Absolute Numbers to be reported	87.00%	Absolute Numbers to be reported	Absolute Numbers to be reported	Absolute Numbers to be reported	70.00%		The targets set in line with the WHO recommended case detection rate. Absolute numbers to be reported refer to number of new smear-positive cases detected under DOTS.
2	Service Delivery Area No. 2 Treatment: Timely detection and quality treatment of cases	Number of people receiving DOTS treatment (quality observed treatment, short course (DOTS) based)	3	N	2,230	Dec-2002	National TB Institute	23,800	TBD	18000	21300	22600	24300	TBD	TBD	TBD	TBD	Year 3 targets to be set before the end of Year 4.
2	Service Delivery Area No. 2 Treatment: Timely detection and quality treatment of cases	Treatment Success Rate - Number and percentage of smear positive TB cases registered under DOTS who are successfully treated	3	N	61.00%	Dec-2002	National TB Institute	74.00%	81.00%	65.00%	67.00%	67.00%	70.00%	72.00%	75.00%	77.00%	80.00%	Numerator: Number of new smear-positive pulmonary TB cases that were cured plus the number that completed treatment Denominator: Total number of new smear-positive pulmonary TB cases registered Absolute numbers to be provided when reporting results.
2	Service Delivery Area No. 2 Treatment: Timely detection and quality treatment of cases	Number and percentage of patients cured with directly observed therapy (DOT) during continuation phase.	3	N	43.70%	Jan-2004	National TB Institute	77.00%	>80%	76.00%	76.00%	77.00%	77.00%	76.00%	75.00%	> 80%	> 80%	
2	Service Delivery Area No. 3 Prevention: HIV prevention for TB patients	Number of uninfected TB/AIDS patients under ARV treatment	3	N	11	Sep-2004	Republican Dermatological Dispensary	94	126	70	76	66	94	102	110	116	126	The targets and results for this indicator are also reflected in the indicator "Number of people with HIV infection receiving ARV therapy" under Objective 1.
2	Service Delivery Area No. 4 Treatment: Control of drug resistance	Number of people with multidrug resistant tuberculosis receiving DOTS-Rifampin treatment	3	N	0	Dec-2002	National TB Institute	140	290	70	100	100	140	180	220	235	260	QIC authorization for MDR TB program was given on 25 February 2005.
2	Service Delivery Area No. 4 Treatment: Control of drug resistance	Number of MDR TB patients on DOTS plus treatment received with social assistance (including additional programmes)	3	Y	0	Dec-2002	National TB Institute	100	255	17	50	70	100	140	180	220	255	During "Rise" 1, the program has reached 4501 TB patients with incentives packages in phase 2. Incentives will be provided to MDR-TB patients who are in mandatory phase only.

¹ Grants should aim for each service delivery area (SDA) to have indicators for each coverage level (3- People reached, 2- Service points supported, 1- People trained).
² The default assumption is that targets described for an SDA reflect results that a

Baseline - 2005 (prior to WHO Report 2004 - Quality Tuberculosis Control, WHO Geneva, pag. 170)

C. Financial Budget

Summary period budget/Per Objective	Objective	Year 4 budget	Year 4 budget break-down				Year 8 budget
			Q1	Q2	Q3	Q4	
	HIVAIDS/STIs component	761,355	185,640	185,640	187,480	185,640	1,014,732
	TB component	600,000	146,650	207,430	226,430	211,650	820,000
	DYMETa (System for MDR TB and AIDS)	6,000	2,400	2,400	2,400	2,400	30,000
	Project Management	29,000	6,250	6,250	6,250	6,250	13,000
	TOTAL	1,427,354	380,740	499,720	422,560	405,240	1,897,732

