

## On-going Progress Update and Disbursement Request

### GENERAL GRANT INFORMATION

|                      |  |
|----------------------|--|
| Country:             | REPUBLIC OF MOLDOVA  |
| Disease:             | Tuberculosis   |
| Grant Number:        | MOL-607-G02-T  |
| Principal Recipient: | Project Coordination, Implementation and Monitoring Unit, Ministry of Health |
| Program Start Date:  | October 01, 2007   |
| Currency:            | USD  |

### PROGRESS UPDATE PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Progress Update - Reporting Period: | Cycle:          | Semester:  | Number:   | 1           |
| Progress Update - Period Covered:   | Beginning Date: | 1-Oct-2007 | End Date: | 31-Mar-2008 |
| Progress Update - Number:           | 1               |            |           |             |

### DISBURSEMENT REQUEST PERIOD

|   |                 |            |           |             |
|---|-----------------|------------|-----------|-------------|
| Disbursement Request - Disbursement Period: | Cycle:          | Semester:  | Number:   | 2           |
| Disbursement Request - Period Covered:      | Beginning Date: | 1-Apr-2008 | End Date: | 30-Sep-2008 |
| Disbursement Request - Number:              | 2               |            |           |             |

TERMS AND ACRONYMS USED IN THIS PROGRESS UPDATE AND DISBURSEMENT REQUEST HAVE THE MEANING GIVEN TO THEM IN THE GRANT AGREEMENT RELATING TO THE ABOVE GRANT

## Section 1: Programmatic and Financial Progress Update

### A. PROGRAM PROGRESS

#### i. Program Objectives

| Objective No. | Objective Description  |
|---------------|--|
| 1             | Strengthening DOTS realisation to improve TB detection and case management   |
| 2             | Improvement of management of MDR-TB by expanding of the DOTS-Plus Project  |
| 3             | Strengthening the management and coordination of the National Healthcare System for TB patients and the overall Program management |
| 4             | Increase public awareness of tuberculosis and reduce stigma  |

#### ii. Impact / Outcome Indicators

| Impact / Outcome | Indicator Description  | Baseline (if applicable) |      | Intended Yearly Targets | Actual Yearly Results    | Reasons for deviation and any other comments   |
|------------------|--|--------------------------|------|-------------------------|--------------------------|--|
|                  |  | Value                    | Year |                         |                          |  |
| Outcome          | TB case notification rate - Number of new and relapse TB cases reported annually per 100,000 population  | 130                      | 2006 | 130                     | 129.2                    | A total of 5,315 TB were registered in 2007 with evolutive tuberculosis. NTP considers that the incidence entered into a stabilisation phase. There is a slight decrease during the last two years (2006 and 2007) compared to year 2005 |
| Outcome          | Case detection rate - Number and percentage of new smear-positive TB cases detected under DOTS out of the total estimated number of new smear-positive TB cases per year   | 69.1%<br>(1,679 / 2,430) | 2006 | 67.0%                   | 65.3%<br>(1,571 / 2,406) | Data for baseline was updated according to the WHO Global TB Report 2008. Denominator for 2007 has been used from WHO TB budgeting template v3 (February, 2008).   |
| Impact           | TB mortality rate - Estimated number of deaths due to TB (all forms) per year, per 100,000 population  | 18.9                     | 2006 | 14.0                    | 20.2                     | The value of the indicator remains high due to the chronically cases from prevalence most of them with MDR TB  |
| Outcome          | Treatment success rate - Number and percentage of new smear-positive pulmonary TB cases registered under DOTS that are successfully treated  | 61.5%                    | 2005 | 65.0%                   | 62.3%                    | A total of 1,041 new SS+ TB cases from 1,671 diagnosed in 2006 were successfully treated   |
| Outcome          | Default rate among new smear-positive cases - Number of new smear-positive pulmonary TB cases registered in a specified period that interrupted treatment for more than two consecutive months out of total new smear-positive pulmonary TB cases registered during the specified period | 10.9%                    | 2005 | 10.0%                   | 11.7%                    | A total of 195 new SS+ TB cases from 1,671 diagnosed in 2006 were defaulters.  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |
| Select           |  |                          |      |                         |                          |  |

*change in baseline will be discussed in light of revision of PFI-2. S. Jde*

## On-going Progress Update and Disbursement Request

### PROGRESS UPDATE PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Grant number:                       | MOL-507-G02-1   |            |           |             |
| Progress Update - Reporting Period: | Cycle:          | Semester   | Number:   | 1           |
| Progress Update - Period Covered:   | Beginning Date: | 1-Oct-2007 | End Date: | 31-Mar-2008 |
| Progress Update - Number:           | 1               |            |           |             |

### iii. Service Delivery Areas, Indicators, and Targets

| Objective No. | Service Delivery Area   | Indicator Description  | Directly Tied? | Level | Baseline (if applicable) |            | Intended Targets to date        | Actual Results to date | Reasons for programmatic deviation and any other comments   |
|---------------|---|--|----------------|-------|--------------------------|------------|---------------------------------|------------------------|---|
|               |   |  |                |       | Value                    | Year       |                                 |                        |   |
| 1             | TB: Timely detection and quality treatment of cases               | Number of new smear-positive TB cases detected   | No             | 3     | 1,679                    | 2006       | 892                             | 740                    | During the last year (2007) and first quarter 2008 there is a decrease in the number of new SS+ detected. This trend is determined by the stabilisation of TB epidemic in country   |
| 1             | TB: Timely detection and quality treatment of cases               | Number of people receiving DOTS treatment - (Absolute number of TB patients with instituted treatment (directly observed treatment, short course (DOTS) based) | No             | 3     | 18,569                   | March 2006 | 3,900                           | 2,970                  | During the last two years there is a stable decrease in the number of all TB cases diagnosed in the country which leads to the decrease in the number of patients included on DOTS treatment.   |
| 1             | TB: Timely detection and quality treatment of cases               | Number and percentage of new smear-positive TB cases registered under DOTS who are successfully treated  | No             | 3     | 61.5%                    | 2005       | Absolute numbers to be reported | 521                    | A total of 243 new SS+ TB cases from 393 diagnosed in Q4.2006 were successfully treated which represents 61.8% and a total of 278 new SS+ TB cases from 445 diagnosed in Q1.2007 were successfully treated which represents 62.5%   |
| 1             | TB: Timely detection and quality treatment of cases               | Number of medical staff trained in DOTS activities   | Yes            | 1     | 1,448                    | March 2006 | 95                              | 112                    | 112 people have been trained by Centre PAS 34 TB doctors, 44 PHC doctors, and 27 PHC nurses in DOTS activities, and 7 laboratory specialists in bacteriological TB diagnosis.   |
| 1             | TB/HIV collaborative activities: Prevention of HIV in TB patients | Number of healthcare providers trained in collaborative TB/HIV activities  | Yes            | 1     | 0                        | 2006       | 10                              | 0                      | The organization of the trainings on collaborative TB/HIV activities has been planned by the Sub-Recipient contracted for implementation of training activities under the Grant (PAS Center) for Semester II, Year 1 of Grant implementation. All 50 healthcare providers planned to be trained during first year (TB specialists and infectiousists) will be trained in Semester 2 (specifically from July to September, 2008).  |
| 1             | TB/HIV collaborative activities: Prevention of HIV in TB patients | Number of TB doctors trained in voluntary counseling and testing (VCT) among TB patients   | Yes            | 1     | 0                        | 2006       | 20                              | 0                      | According to the concept of VCT services, TB patients that require voluntary counseling and testing will be referred to local VCT cabinets. The network of VCT cabinets started to be developed in quarter 4, 2007. The first 6 VCT Centers have been organized by PHHP (Preventing HIV/AIDS and Hepatitis B&C Project), run by Emerging Markets Group. During 2008, 48 additional VCT centers will be organized by UCIMP with funds from Global Fund R6 HIV Grant. These centers will be responsible for providing VCT activities, including for TB patients. The nature of this activity has been adjusted to the mentioned above concept and as a result PAS Center and PHHP have signed a MOU regarding co-financing VCT trainings to be provided to representatives of new established VCT cabinets with special emphasis on TB (one additional module on TB control has been added to the training curricula of VCT counselors). The first VCT training will be organized in May, 2008. |
| 1             | TB/HIV collaborative activities: Prevention of HIV in TB patients | Number and percentage of TB patients counseled and tested for HIV  | No             | 3     | 57.3%<br>(3,229/5,632)   | 2005       | Not Applicable                  | 1,953                  | A total of 1,953 registered TB patients from 2,580 (new and relapses) diagnosed in Q4.2007 and Q1.2008 have been tested to HIV/AIDS which represents 75.7%.   |
| 2             | TB: MDR-TB  | Number of MDR-TB patients enrolled in DOTS-Plus treatment  | Yes            | 3     | 72                       | June 2006  | 100                             | 175                    | A total of 175 MDR TB patients have been enrolled on DOTS Plus treatment during reported semester, using funds from Global Fund R1 Grant and UNITAID scale-up initiative. A new order for 250 patients has been placed to IDA and the amount transferred from Global Fund R6 TB Grant. The first delivery of drugs is expected in September 2008.   |
| 2             | TB: MDR-TB  | Treatment success rate among MDR-TB patients enrolled in DOTS-Plus treatment   | Yes            | 3     | Not Applicable           | June 2006  | Not Applicable                  | 64.7%<br>(11 / 17)     | A total of 11 MDR TB patients from 17 who started DOTS Plus treatment in Q4.2005 were successfully treated (cured and with treatment completed).  |
| 2             | TB: MDR-TB  | Number of medical staff trained in DOTS-Plus activities  | Yes            | 1     | 159                      | June 2006  | 30                              | 46                     | A total of 46 TB doctors from raion TB offices (including 13 from Transnistria region) have been trained on DOTS Plus activities during reported semester.  |
| 2             | Infrastructure  | Number of TB facilities providing DOTS-Plus treatment services   | No             | 2     | 2                        | June 2006  | Not Applicable                  | 5                      | Initially there were two MDR TB departments (one in the National TB Institute and one in Penitentiary "Pruncul" Hospital). The rehabilitation of one additional MDR TB department has been planned in Vorniceni TB Hospital. But taking into consideration the burden of MDR TB in country, the data of the National Drug Resistance Survey (2006), the NTP decided the decentralization of DOTS Plus treatment. In result at the moment there are 5 functional MDR TB departments (National TB Institute Penitentiary "Pruncul" Hospital, Vorniceni TB Hospital, Chisinau municipal TB Hospital and Bender TB Hospital).   |
| 3             | Human resources   | Number and percentage of reporting districts submitting complete and timely quarterly reports according to DOTS using the upgraded surveillance system         | No             | 0     | 14/52<br>27.5%           | 2006       | 22/52<br>42.3%                  | 47/52 90.4%            | The SYME TB implementation started in January 2007 which led to the exceeding of the target.  |
| 4             | Prevention: BCC - community outreach                              | Percentage of population who can identify three most important symptoms of TB  | Yes            | 0     | 48.8%                    | 2004       | Not Applicable                  | Not Applicable         |   |

## On-going Progress Update and Disbursement Request

### PROGRESS UPDATE PERIOD

|                                     |                 |            |                       |
|-------------------------------------|-----------------|------------|-----------------------|
| Grant number:                       | MOL-607-G02-T   |            |                       |
| Progress Update - Reporting Period: | Cycle:          | Semester   | Number: 1             |
| Progress Update - Period Covered:   | Beginning Date: | 1-Oct-2007 | End Date: 31-Mar-2008 |
| Progress Update - Number:           | 1               |            |                       |

#### iv. Overall evaluation of performance

From 13 process indicators only 9 are reported, 4 are Not Applicable for the first semester of Grant implementation. From reported indicators: the performance of 2 indicators is between 70% and 90% from target, for 5 indicators the performance is exceeding 100% from target, and for 2 indicators the performance is 0% (the explanations are presented in the comments column for each indicator)

#### v. Planned changes in the program, if any.

NA

#### vi. Other program results, success stories, issues or lessons learned

NA

### B. PR COMMENTS ON THE FULFILLMENT OF CONDITIONS PRECEDENT AND/OR SPECIAL CONDITIONS UNDER GRANT AGREEMENT

| Conditions Precedent and/or other special conditions   | Fulfilled? (Yes/No) | PR Comments  |
|--|---------------------|--|
| The delivery by the Principal Recipient to the Global Fund of a written protocol, in form and substance satisfactory to the Global Fund, that outlines the respective roles and responsibilities of staff in the Monitoring and Evaluation Unit of the Center of Public Health and Sanitary Management of the Ministry of Public Health with respect to the monitoring and evaluation of Program activities  | Yes                 | The written protocol that outlines the roles and responsibilities of staff in the Monitoring and Evaluation Unit of the Center of Public Health and Sanitary Management of the Ministry of Health with respect to the monitoring and evaluation of Program activities was sent to the Global Fund on May 23, 2007. The agreement between PCIMU and Center of Public Health and Sanitary Management of the Ministry of Health was signed on October 16, 2007. |
| The delivery by the Principal Recipient to the Global Fund of evidence, in form and substance satisfactory to the Global Fund, that the Green Light Committee (GLC) of the World Health Organization has approved the Principal Recipient's application to the GLC for the procurement of second-line TB drugs and the treatment of multi-drug resistant TB patients, and that the Principal Recipient adheres to the GLC regulations for the procurement of second-line TB drugs  | Yes                 | The Application to GLC from Moldova was approved on 28 February, 2005 for 100 MDR TB patients. The Letter of Agreement was signed on March 22, 2005. On November 13, 2006 the second Application for GLC for enrollment of additional 600 MDR TB patients during 2007-2009 was approved. The Letter for extension of cohort for additional 4,150 MDR TB patients for the period 2009 - 2014, was sent to the GLC on February 14, 2008.                       |
| The use by the Principal Recipient of Grant funds to finance the procurement of Health Products (as defined in Article 19 of the Standard Terms and Conditions of this Agreement) other than second-line TB drugs, is subject to the delivery by the Principal Recipient to the Global Fund of evidence, in form and substance satisfactory to the Global Fund, that the Principal Recipient has selected a procurement agent, through an open and competitive bidding process, to procure Health Products for the Program in accordance with the procurement and supply management plan (as described in subsection (c) of Article 19 of the Standard Terms and Conditions of this Agreement (the "PSM Plan") | Yes                 | The competitive bidding process for procurement of first line antituberculosis drugs has been initiated. The bidding document were sent to the UNICEF, GDF and IDA with copy of message to Global Fund and LFA on April 03, 2008.  |
| Not later than 90 days after the Program Starting Date (being the date specified in block 5 of the face sheet of this Agreement), the Principal Recipient shall deliver to the Global Fund operating procedures, in form and substance satisfactory to the Global Fund, for monitoring on a quarterly basis the quality and integrity of financial and programmatic data reported by the Sub-recipients  | Yes                 | The final version of the operating procedures for monitoring on a quarterly basis the quality and integrity of financial and programmatic data reported by the Sub-recipients was sent to the Global Fund on July 09, 2007. The contract with local company Business Consulting Institute "BCI-Audit" SRL was signed on December 12, 2007 in order to realise quarterly financial audit of data reported by Sub-Recipients                                   |

## On-going Progress Update and Disbursement Request

### PROGRESS UPDATE PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Grant number:                       | MOL-607-G02-T   |            |           |             |
| Progress Update - Reporting Period: | Cycle:          | Semester   | Number:   | 1           |
| Progress Update - Period Covered:   | Beginning Date: | 1-Oct-2007 | End Date: | 31-Mar-2008 |
| Progress Update - Number:           | 1               |            |           |             |

### C. PROGRAM EXPENDITURES

| All amounts are in: USD   | Budget for Reporting Period | Actual for Reporting Period | Variance          | Reason for Variance  | Cumulative Budget through period of Progress Update | Actual through period of Progress Update | Variance          | Reason for Variance  |
|---|-----------------------------|-----------------------------|-------------------|--|---|--|-------------------|--|
| <b>1. Total actual expenditures vs. budget</b>  | <b>1,530,201.33</b>         | <b>1,389,005.59</b>         | <b>141,195.74</b> |  | <b>1,530,201.33</b>                                 | <b>1,389,005.59</b>                      | <b>141,195.74</b> |  |
| 1a PR's total expenditures  | 1,391,601.63                | 1,303,333.60                | 88,268.03         | A contracts for delivery of reagents for microscopic centers amounted 68138,16 USD and for 3M respirators amounted 38312,69 USD were signed  | 1,391,601.63  | 1,303,333.60                             | 88,268.03         | A contracts for delivery of reagents for microscopic centers amounted 68138,16 USD and for 3M respirators amounted 38312,69 USD were signed  |
| 1b Disbursements to sub-recipients  | 138,599.70                  | 85,671.99                   | 52,927.71         | Due to the fact than social assistance for MDR TB patients on DOTS plus treatment implemented from the GF Round 1 funds were prolonged during close-out period of the GF R1 Grant (till September 01, 2008), there is a delay in implementation of social assistance activities for MDR TB patients from Round6 TB Grant. The activity will start in September 2008. During quarter 2, 2008 a company which will provide this activity will be selected. | 138,599.70  | 85,671.99                                | 52,927.71         | Due to the fact than social assistance for MDR TB patients on DOTS plus treatment implemented from the GF Round 1 funds were prolonged during close-out period of the GF R1 Grant (till September 01, 2008), there is a delay in implementation of social assistance activities for MDR TB patients from Round6 TB Grant. The activity will start in September 2008. During quarter 2, 2008 a company which will provide this activity will be selected. |
| <b>2. Health product expenditures vs. budget</b><br><i>(already included in "Total actual" figures above)</i> | <b>935,818.63</b>           | <b>673,177.11</b>           | <b>262,641.52</b> |  | <b>935,818.63</b>                                   | <b>673,177.11</b>                        | <b>262,641.52</b> |  |
| 2a Pharmaceuticals  | 663,310.31                  | 498,886.03                  | 164,424.28        | The request for procurement of first anti-TB drugs has been sent to the procurement agencies (UNICEF, IDA, GDF). Bid evaluation will be completed in May, 2008. The estimated value of the contract will be aprox.290K.  | 663,310.31  | 498,886.03                               | 164,424.28        | The request for procurement of first anti-TB drugs has been sent to the procurement agencies (UNICEF, IDA, GDF) Bid evaluation will be completed in May, 2008. The estimated value of the contract will be aprox.290K.   |
| 2b Health products, commodities and equipment   | 272,508.32                  | 174,291.08                  | 98,217.24         | A contracts for delivery of reagents for microscopic centers amounted 68138,16 USD and for 3M respirators amounted 38312,69 USD were signed  | 272,508.32  | 174,291.08                               | 98,217.24         | A contracts for delivery of reagents for microscopic centers amounted 68138,16 USD and for 3M respirators amounted 38312,69 USD were signed.   |

Program expenditures were used for the procurement of health products:

Yes

If yes, information about procurements have been included in the Global Fund's Price Reporting Mechanism:

N/A

- see RDPF. JMK

# On-going Progress Update and Disbursement Request

## DISBURSEMENT REQUEST PERIOD

|   |                 |            |           |             |
|---|-----------------|------------|-----------|-------------|
| Grant number:                               | MOL-607-G02-T   |            |           |             |
| Disbursement Request - Disbursement Period: | Cycle:          | Semester   | Number:   | 2           |
| Disbursement Request - Period Covered:      | Beginning Date: | 1-Apr-2008 | End Date: | 30-Sep-2008 |
| Disbursement Request - Number:              | 2               |            |           |             |

## Section 2: Cash Reconciliation and Disbursement Request

### A: CASH RECONCILIATION FOR PERIOD COVERED BY PROGRESS UPDATE

|  |              |                     |
|--|--------------|---------------------|
| 1. Cash Balance: Beginning of period covered by Progress Update (line 6 from Cash Reconciliation section of the period covered by the previous Progress Update): |              | 0.00                |
| <b>Add:</b>  |              |                     |
| 2. Cash disbursed to the PR by the Global Fund during the period covered by this progress update: <sup>(1)</sup>   | 2,713,610.00 |                     |
| 3. Interest received on bank account and other income received:  | 2,152.17     | <b>2,715,762.17</b> |
| <b>Less:</b>   |              |                     |
| 4. Total program expenditures during period covered by Progress Update (value entered in Section 1C. "Total actual expenditures"):                               | 1,389,005.59 |                     |
| 5. Other expenditures incurred (bank fees, other transaction costs, net exchange rate gains/losses):   |              | <b>1,389,005.59</b> |
| 6. Cash Balance: End of period covered by Progress Update:   |              | <b>1,326,756.58</b> |

### B: DISBURSEMENT REQUEST

Total forecasted net cash expenditures by the Principal Recipient for the period immediately following the period covered by the Progress Update <sup>(2, 3)</sup>:

|   |                   |           |                    |                                |                     |                    |                     |
|---|-------------------|-----------|--------------------|--------------------------------|---------------------|--------------------|---------------------|
| 7. Period beginning date:   | <u>1-Apr-2008</u> | end date: | <u>30-Sep-2008</u> | amount as originally budgeted: | <u>1,699,228.00</u> | forecasted amount: | <u>1,699,228.00</u> |
| 8. Additional quarter (cash "buffer") beginning date <sup>(4)</sup> : | <u>1-Oct-2008</u> | end date: | <u>31-Dec-2008</u> | amount as originally budgeted: | <u>500,644.00</u>   | forecasted amount: | <u>500,644.00</u>   |
|   |                   |           |                    |                                |                     |                    | <b>2,199,872.00</b> |

|   |  |
|---|--|
| Please explain any variance between the forecasted amounts and the amounts as originally budgeted |  |
|---|--|

|  |              |                     |
|--|--------------|---------------------|
| <b>Less:</b>   |              |                     |
| Cash Balance: End of period covered by Progress Update (number 6 above):   | 1,326,756.58 |                     |
| 9. Cash received from the Global Fund after the period covered by Progress Update or cash "in transit" <sup>(5)</sup> (if any):  |              | <b>1,326,756.58</b> |
| 10. PR's Disbursement Request from the Global Fund for the period immediately following the period covered by the Progress Update, plus additional period (cash buffer): |              | <b>873,115.42</b>   |

11. Does the PR's Disbursement Request include funds for health product procurement?

12. Exchange Rate (used to translate local currency into USD): 11.2418

#### Footnotes:

- 1 - Gross amount disbursed by the Global Fund (i.e., any associated bank fees or transaction costs should not be deducted in this line, but included in line 5. "Other expenditures incurred")
- 2 - Expenditures listed must be covered by current budget forecasts
- 3 - Total forecasted net cash expenditures should include any commitments made in the period covered by the Progress Update that are forecasted to be spent during the period covered by the Disbursement Request
- 4 - Additional period (cash "buffer"): disbursement of funds for Q9 is contingent upon the signing of Phase 2 or as otherwise stipulated per implementation letter
- 5 - "Cash in transit" includes amounts disbursed but not yet received by the PR and disbursement requests not yet approved by the Global Fund

## On-going Progress Update and Disbursement Request

### GENERAL GRANT INFORMATION

|                      |  |
|----------------------|--|
| Country:             | REPUBLIC OF MOLDOVA  |
| Disease:             | Tuberculosis   |
| Grant number:        | MOL-607-G02-T  |
| Principal Recipient: | Project Coordination, Implementation and Monitoring Unit, Ministry of Health |
| Program Start Date:  | October 01, 2007   |
| Currency:            | USD  |

### PROGRESS UPDATE PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Progress Update - Reporting Period: | Cycle:          | Semester   | Number:   | 1           |
| Progress Update - Period Covered:   | Beginning Date: | 1-Oct-2007 | End Date: | 31-Mar-2008 |
| Progress Update - Number:           | 1               |            |           |             |

### DISBURSEMENT REQUEST PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Progress Update - Reporting Period: | Cycle:          | Semester   | Number:   | 2           |
| Progress Update - Period Covered:   | Beginning Date: | 1-Apr-2008 | End Date: | 30-Sep-2008 |
| Progress Update - Number:           | 2               |            |           |             |

## Section 3: Cash Request and Authorization

### A: CASH REQUEST

On behalf of the PR, the undersigned hereby requests the Global Fund to disburse funds under the above-referenced Grant Agreement as follows:

1. Cash amount requested from the Global Fund (from Section 2 B line 10, in USD)

873 115,42

*PAID WBT 2999 29 MAY 2008*

2. Amount requested in words (in USD)

Eight hundred seventy three thousands one hundred fifteen US Dollars 42 cents

### B: AUTHORIZATION

The undersigned acknowledges that (i) all the information (programmatic, financial, or otherwise) provided in this Progress Update and Disbursement Request is complete and accurate (ii) funds disbursed in accordance with this request shall be deposited in the bank account specified in block 9 of the face sheet of the Grant Agreement (iii) the Grant Agreement shall be used in accordance with the Grant Agreement

Signed on behalf of the Principal Recipient  
(signature of Authorized Designated Representative)

Name

Title

Date and Place

Bank Account Details (if different than the account details specified on block 9 of the face sheet of the Grant Agreement)

|                       |  |
|-----------------------|--|
| Owner of Bank Account |  |
| Account Title         |  |
| Account number        |  |
| Bank name             |  |
| Bank address          |  |
| Bank SWIFT Code       |  |
| Bank Code             |  |
| Routing instructions  |  |

Comments (e.g. changes to PR's bank account details, split disbursements to the PR and third parties, etc.)

The account was opened after signing of Grant Agreement on May 14, 2007