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The Global Fund

To Fight AIDS, Tuberculosis and Malaria

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1 November 2007

Our ref. EECA/MK/383-01/11/2007

Dr. Victor Volovei
Executive Director
Project Coordination, Implementation and Monitoring Unit of the Ministry of Health
101, Sciusev Street
Chisinau 2012
Republic of Moldova

**Subject: Program Grant Agreement Number MOL-607-G02-T
Implementation Letter 1**

Dear Dr Volovei,

We refer to the Program Grant Agreement between The Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund") and the Project Coordination, Implementation and Monitoring Unit of the Ministry of Health, for TB program entitled "Strengthening Tuberculosis Control in the Republic of Moldova", effective 18 April 2007 (as amended from time to time, the "Grant Agreement"). Capitalized terms used but not defined in this letter have the meaning given to them in the Grant Agreement.

By signing this letter, the Global Fund and the Principal Recipient agree to amend the following blocks of the face sheet of the Grant Agreement as follows:

- Block 4A: Modification Number: 1 (Implementation Letter dated 1 November 2007);
- Block 5: Phase 1 Starting Date: 1 October 2007;
- Block 6: Phase 1 Ending Date: 30 September 2009;
- Block 7: Phase 2 Ending Date: 30 September 2012;
- Block 10: Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed:

Owner of Bank Account:	The Project Coordination, Implementation and Monitoring Unit of the Ministry of Health of the Republic of Moldova
Account Title:	Special Account (USD)
Account number:	2271880125
Bank name:	BC Moldova-Agroindbank SA Chisinau-Centru Branch
Bank address:	182 Stefan cel Mare str., MD 2004, Chisinau, Moldova
Bank SWIFT Code:	AGRN MD2X
Bank Code: IBAN:	AGRNMD2X723
Routing instructions for disbursements:	Citibank, N.A., New York, NY, acc.No.36126158, swift code: CITIUS 33

Achievement of the indicators set out in Attachment 1 to Annex A of the Grant Agreement, in addition to other relevant information, shall be used by the Global Fund as a basis for determining disbursements of Grant funds.

The face sheet of the Grant Agreement, as amended, is attached.

Except as modified herein, the Grant Agreement remains in full force and effect.

This amendment shall come into force on the date of signature of this letter by both parties. Please confirm your agreement with the foregoing by signing both enclosed copies of this letter and returning one to us, retaining one copy for your records.

We thank you and your partners for undertaking this important effort in the global fight against tuberculosis. We look forward to the successful implementation of the scale-up of the Program.

Yours sincerely,

Helen Evans
Deputy Executive Director

Agreed and signed:

For: THE PROJECT COORDINATION, IMPLEMENTATION AND MONITORING UNIT OF
THE MINISTRY OF HEALTH

By: _____
Authorized Representative: Dr Victor Volovei, Executive Director

Date: _____

Attachment: Face Sheet of the Grant Agreement, as amended
Attachment 1 to Annex A, as amended

Cc: PWC, Local Fund Agent
Chair of the CCM of the Republic of Moldova

Attachment 1 to Annex A: Indicators, Targets, and Periods Covered

Country:	Republic of Moldova
Disease:	Tuberculosis
Grant number:	MOL-607-002-T
Principal Recipient:	Project Coordination, Implementation and Monitoring Unit, Ministry of Health
Grant Currency:	USD

A. Periods covered and dates for disbursement requests and progress updates

Period Covered	Period 1	Period 2	Period 3	Period 4
Date Disbursement Request/Progress Update due	01.10.2007 - 31.03.2008 15-May-08	01.04.2008 - 30.09.2008 15-Nov-08	01.10.2008 - 31.03.2009 15-May-09	01.04.2009 - 30.09.2009 15-Nov-09

Annual Report Due Date:	31 March 2009, 31 March 2010
Final Report Due Date:	30 June 2009, 30 June 2010

B. Program Objectives, Impact and Operational Indicators

Goal: Reduced the burden of tuberculosis in the Republic of Moldova

Impact / Outcome Indicator	Indicator formulation	Baseline					Targets				
		Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
Outcome	TB case notification rate - Number of new and relapse TB cases reported annually per 100,000 population	130	2005	NTP	130	110	100	80			
Outcome	Case detection rate - Number and percentage of new smear-positive TB cases detected under DOTS out of the total estimated number of new smear-positive TB cases per year	65.5%	2006	NTP	67%	68.5%	70%	70%			
Impact	TB mortality rate - Estimated number of deaths due to TB (all forms) per year, per 100,000 population	18.9	2006	NTP	14	13	11	10			
Outcome	Treatment success rate - Number and percentage of new smear-positive pulmonary TB cases registered under DOTS that are successfully treated	61.5 %	2005	NTP	63%	66%	73%	>80%			
Outcome	Default rate among new smear-positive cases - Number of new smear-positive pulmonary TB cases registered in a specified period that interrupted treatment for more than two consecutive months out of total new smear-positive pulmonary TB cases registered during the specified period	10.9%	2005	NTP	10%	8.5%	7%	<5%			

C. Program Objectives, Service Delivery Areas and Indicators

Objective Number	Indicator #	Indicator Formulation	Directly Ind (Y/N)	Baseline (Applicable)	Year	Source	Year 1	Year 2	Year 3	Year 4	Year 5	Comments	
1	1	Strengthening DOTS institution to improve TB detection and case management	N	Value	2005	NTP	1,679	2005	1,784	1,784	1,784	3,545	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget
1	2	Management of drug resistant tuberculosis by extension of implemented DOTS-Plus Project	N	Value	2005	NTP	18,569	March 2006	15,000	11,700	15,000	15,000	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget
1	3	Strengthening the management and coordination of the National Healthcare System for TB patients and management of project	N	Value	2005	NTP	85%	65%	65%	65%	65%	65%	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget
1	4	Increase public awareness of tuberculosis and reduce stigmatization	N	Value	2005	NTP	1,448	March 2006	930	635	930	930	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget

Objective Number	Service Delivery Area	Indicator #	Indicator Formulation	Directly Ind (Y/N)	Baseline (Applicable)		Targets (Cumulative over the appropriate and excluding baselines)					Comments	
					Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5		
1	TB: Timely detection and quality treatment of cases	1	Number of new smear-positive TB cases detected	N	1,679	2005	NTP	1,784	1,784	1,784	3,545	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
1	TB: Timely detection and quality treatment of cases	2	Number of people receiving DOTS treatment - (Absolute number of patients with instituted treatment (directly observed treatment, short course (DOTS) based)	N	18,569	March 2006	NTP	7,800	15,000	11,700	15,000	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
1	TB: Timely detection and quality treatment of cases	3	Number and percentage of new smear-positive TB cases registered under DOTS who are successfully treated	N	61.5 %	2005	NTP	65%	65%	65%	65%	65%	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget
1	TB: Timely detection and quality treatment of cases	4	Number of medical staff trained in DOTS activities	Y	1,448	March 2006	NTP, American Health Alliance (AHA)	930	635	930	930	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
1	TB: Timely detection and quality treatment of cases	5	Number of healthcare providers trained in collaborative TB/HIV in TB patients	Y	0	2006	NTP and AIDS Centre	50	100	100	150	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
1	TB: Timely detection and quality treatment of cases	6	Number of TB doctors trained in collaborative TB/HIV in TB patients (VCT among TB patients)	Y	0	2006	NTP and AIDS Centre	100	175	175	250	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
1	TB: Timely detection and quality treatment of cases	7	Number and percentage of TB patients counseled and tested for HIV in TB patients	N	57.3% (3,239/5,632)	2005	NTP and AIDS Centre	60%	70%	Not Applicable	3,942 or 70%	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
2	TB: MDR-TB	8	Number of MDR-TB patients included in DOTS-Plus treatment	Y	72	June 2006	NTP	200	300	300	400	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
2	TB: MDR-TB	9	Number of patients with drug resistant TB included in DOTS-Plus treatment	Y	Not Applicable	June 2006	NTP	52%	55%	Not Applicable	55%	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	
2	TB: MDR-TB	10	Number of medical staff trained in DOTS-Plus activities	Y	159	June 2006	NTP	150	250	250	350	The target reflect comprehensive activities supported with financial resources from the DF grant and the national budget	

Objective Number	Service Delivery Area	Indicator (Qualification)	Objectives (Y/N)	Baseline (if applicable)		Targets (including and excluding baseline)		Summary Reports for Year 1 and Year 2 (Cumulative over the 4 periods and excluding baseline)				Comments		
				Value	Year	Year 1	Year 2	Period 1	Period 2	Period 3	Period 4			
2	Infrastructure	Number of TB facilities providing IDOTS-Plus treatment services	N	2	June 2006	NTP	3	Not Applicable	2	Not Applicable	3	46/52 88.5%	The targets are inclusive of baseline. Our facility will be measured with financial resources being greater and the national benchmarks, and staff having increased linear the goal.	
3	Human resources	Number and percentage of reporting districts submitting complete and timely quarterly reports according to IDOTS using the upgraded surveillance system	N	14/52 27.5%	2006	46/52 83.5%	30/52 57.7%	22/52 42.3%	30/52 57.7%	38/52 73.1%	46/52 88.5%			
4	Prevention, BCC, community outreach	Percentage of population who can identify three most important symptoms of TB	Y	48.80%	2004	NTP/ AHA KAP survey on TB	55%	Not Applicable	55%	Not Applicable	Not Applicable	Not Applicable		Not Applicable

1. Not "Y" if results are already tied to Global Fund financing, not "N" if target described for a particular SDA reflect results of a baseline national, regional or institutional programme to which Global Fund resources contribute.

B. Performance Budget

Summary period budget per objective	Year 1 + 2 Budget (Ink=000)				Total Year 1	Total Year 2	Total Year 1+2
	Period 1	Period 2	Period 3	Period 4			
Objective 1 - Strengthening DOTs realization to improve TB detection and case management	\$ 458,844.00	\$ 352,726.00	\$ 339,618.00	\$ 278,000.00	\$ 811,670.00	\$ 675,618.00	\$ 1,487,288.00
Objective 2 - Management of drug resistant tuberculosis by extension of Intermittent DOTs Plus Project	\$ 845,125.00	\$ 693,002.00	\$ 686,111.00	\$ 664,728.00	\$ 1,535,754.00	\$ 1,340,839.00	\$ 3,176,593.00
Objective 3 - Strengthening the management and coordination of the National Reference System for TB clients and management of project	\$ 182,212.00	\$ 312,653.00	\$ 179,104.00	\$ 189,877.00	\$ 495,466.00	\$ 359,931.00	\$ 855,396.00
Objective 4 - Increase public awareness of tuberculosis and reduce stigmatization	\$ 42,593.00	\$ 43,947.00	\$ 39,303.00	\$ 33,387.00	\$ 86,840.00	\$ 69,690.00	\$ 156,530.00
TOTAL	\$ 1,530,874.00	\$ 1,099,228.00	\$ 1,267,136.00	\$ 1,144,992.00	\$ 3,229,929.00	\$ 2,446,070.00	\$ 5,675,999.00

C. Summary period budget per cost category

Category	Total Year 1	Total Year 2	Total Year 1+2
Human Resources	\$ 206,173.00	\$ 185,680.00	\$ 391,853.00
Travel	\$ 130,410.00	\$ 141,760.00	\$ 272,170.00
Infrastructure and Equipment	\$ 1,019,809.00	\$ 374,800.00	\$ 1,394,609.00
Commodities and Products	\$ 850,022.00	\$ 771,783.00	\$ 1,621,805.00
Planning and Administration	\$ 55,729.00	\$ 21,720.00	\$ 77,449.00
Drugs	\$ 366,034.00	\$ 448,233.00	\$ 814,267.00
TOTAL	\$ 3,229,929.00	\$ 2,446,070.00	\$ 5,675,999.00